



Municipio de Progreso de Obregón
ESTADO DE HIDALGO
Análítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/jun./2026
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usu: supervisor
Rep: rptAnalíticoPresupuestoEgresos_FF

Fecha y 31/jul/2026
hora de Impresión 10:17 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1101 RECURSOS PROPIOS															
100000 SERVICIOS PERSONALES	\$7,176,508.40	\$349,676.55	\$348,338.70	\$352,820.11	\$364,210.11	\$389,278.35	\$580,939.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,395,263.21	\$4,781,245.19
110000 Remuneraciones al personal de carácter p	\$1,493,730.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,493,730.96
113000 Sueldos base al personal permanente	\$1,493,730.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,493,730.96
113001 Sueldo base al personal permanente	\$1,493,730.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,493,730.96
120000 Remuneraciones al personal de carácter t	\$4,983,768.07	\$349,676.55	\$348,338.70	\$352,820.11	\$364,210.11	\$363,855.76	\$365,475.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,144,376.72	\$2,839,391.35
122000 Sueldos base al personal eventual	\$4,983,768.07	\$349,676.55	\$348,338.70	\$352,820.11	\$364,210.11	\$363,855.76	\$365,475.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,144,376.72	\$2,839,391.35
122001 Sueldo Base a Personal Eventual	\$4,983,768.07	\$349,676.55	\$348,338.70	\$352,820.11	\$364,210.11	\$363,855.76	\$365,475.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,144,376.72	\$2,839,391.35
130000 Remuneraciones adicionales y especiales	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
134000 Compensaciones	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
134001 Compensaciones	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
150000 Otras prestaciones sociales y económicas	\$649,009.37	\$0.00	\$0.00	\$0.00	\$0.00	\$35,422.59	\$215,463.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,886.49	\$398,122.88
152000 Indemnizaciones	\$649,009.37	\$0.00	\$0.00	\$0.00	\$0.00	\$35,422.59	\$215,463.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,886.49	\$398,122.88
152001 Indemnizaciones	\$649,009.37	\$0.00	\$0.00	\$0.00	\$0.00	\$35,422.59	\$215,463.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,886.49	\$398,122.88
200000 MATERIALES Y SUMINISTROS	\$5,212,840.78	\$103,683.64	\$606,308.73	\$298,825.74	\$248,426.20	\$256,417.37	\$387,306.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,968.03	\$3,311,872.75
210000 Materiales de administración, emisión de i	\$1,167,880.00	\$4,433.02	\$98,072.50	\$40,359.02	\$64,787.69	\$42,963.37	\$69,588.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,204.21	\$847,675.79
211000 Materiales, útiles y equipos menores de ofic	\$608,000.00	\$95.00	\$13,477.60	\$4,174.00	\$39,165.07	\$4,040.71	\$3,166.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,119.18	\$543,880.82
211001 Material de Oficina	\$433,000.00	\$95.00	\$10,687.60	\$694.00	\$39,165.07	\$4,040.71	\$1,368.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,051.18	\$376,948.82
211002 Gastos de Oficina	\$175,000.00	\$0.00	\$2,790.00	\$3,480.00	\$0.00	\$0.00	\$1,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,068.00	\$166,932.00
212000 Materiales y útiles de impresión y reproduc	\$40,000.00	\$0.00	\$1,865.00	\$2,700.02	\$0.00	\$5,400.04	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,765.06	\$28,234.94
212001 Materiales y Útiles de Impresión	\$40,000.00	\$0.00	\$1,865.00	\$2,700.02	\$0.00	\$5,400.04	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,765.06	\$28,234.94
214000 Materiales, útiles y equipos menores de tec	\$90,000.00	\$2,250.02	\$580.01	\$10,240.00	\$5,710.02	\$580.02	\$12,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,610.08	\$58,389.92
214001 Material para Bienes Informáticos	\$47,000.00	\$2,250.02	\$580.01	\$10,240.00	\$900.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,970.04	\$33,029.96
214002 Materiales de Grabación	\$26,000.00	\$0.00	\$0.00	\$0.00	\$4,810.01	\$580.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,290.01	\$4,709.99
214003 Equipos menores de impresion	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,290.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,290.01	\$4,709.99
214004 Equipos menores de comunicacion	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$40.00
215000 Material impreso e información digital	\$330,000.00	\$2,088.00	\$80,832.40	\$12,354.00	\$19,912.60	\$13,815.60	\$15,251.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,254.40	\$185,745.60
215001 Suscripciones a Publicaciones y Periódicos	\$174,000.00	\$0.00	\$43,229.00	\$0.00	\$645.00	\$0.00	\$1,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,809.00	\$128,191.00
215002 Material impreso e informacion digital	\$156,000.00	\$2,088.00	\$37,603.40	\$12,354.00	\$19,267.60	\$13,815.60	\$13,316.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,445.40	\$57,554.60
216000 Material de limpieza	\$50,000.00	\$0.00	\$1,317.49	\$10,891.00	\$0.00	\$6,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,575.49	\$31,424.51
216001 Material de Limpieza	\$50,000.00	\$0.00	\$1,317.49	\$10,891.00	\$0.00	\$6,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,575.49	\$31,424.51
218000 Materiales para el registro e identificación d	\$49,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,760.00	\$37,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,880.00	\$0.00
218002 Identificadores e Iconos de señalización	\$12,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,760.00	\$0.00
218003 Materiales para registro e identificación tran	\$37,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,120.00	\$0.00
220000 Alimentos y utensilios	\$200,000.00	\$4,378.00	\$14,019.00	\$9,609.00	\$36,201.20	\$14,250.00	\$16,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,423.20	\$104,576.80
221000 Productos alimenticios para personas	\$200,000.00	\$4,378.00	\$14,019.00	\$9,609.00	\$36,201.20	\$14,250.00	\$16,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,423.20	\$104,576.80
221001 Alimentación de Personas	\$200,000.00	\$4,378.00	\$14,019.00	\$9,609.00	\$36,201.20	\$14,250.00	\$16,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,423.20	\$104,576.80
240000 Materiales y artículos de construcción y d	\$1,964,460.78	\$1,948.80	\$109,290.99	\$133,042.14	\$57,113.49	\$32,269.53	\$150,346.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484,011.46	\$1,480,449.32



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Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
241000	Productos minerales no metálicos	\$207,132.67	\$0.00	\$0.00	\$13,499.50	\$29,756.23	\$0.00	\$18,951.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,207.09	\$144,925.58
241001	Productos minerales no metálicos	\$207,132.67	\$0.00	\$0.00	\$13,499.50	\$29,756.23	\$0.00	\$18,951.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,207.09	\$144,925.58
242000	Cemento y productos de concreto	\$233,406.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,406.90
242001	Cemento y productos de concreto	\$233,406.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,406.90
244000	Madera y productos de madera	\$130,000.00	\$1,948.80	\$4,925.36	\$12,267.00	\$0.00	\$30,857.51	\$45,412.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,410.93	\$34,589.07
244001	Madera y productos de madera	\$130,000.00	\$1,948.80	\$4,925.36	\$12,267.00	\$0.00	\$30,857.51	\$45,412.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,410.93	\$34,589.07
245000	Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
245001	Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
246000	Material eléctrico y electrónico	\$24,296.63	\$0.00	\$0.00	\$0.00	\$1,280.03	\$894.02	\$2,139.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,314.04	\$19,982.59
246001	Material Eléctrico	\$24,296.63	\$0.00	\$0.00	\$0.00	\$1,280.03	\$894.02	\$2,139.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,314.04	\$19,982.59
247000	Artículos metálicos para la construcción	\$930,834.40	\$0.00	\$85,187.54	\$0.00	\$3,729.78	\$0.00	\$19,244.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,161.72	\$822,672.68
247001	Artículos metálicos para la construcción	\$930,834.40	\$0.00	\$85,187.54	\$0.00	\$3,729.78	\$0.00	\$19,244.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,161.72	\$822,672.68
248000	Materiales complementarios	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
248001	Materiales complementarios	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
249000	Otros materiales y artículos de construcción	\$423,790.18	\$0.00	\$19,178.09	\$107,275.64	\$22,347.45	\$518.00	\$64,598.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,917.68	\$209,872.50
249001	Otros materiales y artículos de construcción	\$423,790.18	\$0.00	\$19,178.09	\$107,275.64	\$22,347.45	\$518.00	\$64,598.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,917.68	\$209,872.50
250000	Productos químicos, farmacéuticos y de higiene	\$615,500.00	\$0.00	\$10,354.61	\$0.00	\$14,332.96	\$30,547.14	\$15,053.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,288.23	\$545,211.77
252000	Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
252001	Plaguicidas, Abonos y Fertilizantes	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
253000	Medicinas y productos farmacéuticos	\$85,000.00	\$0.00	\$10,354.61	\$0.00	\$5,333.33	\$18,187.13	-\$1,425.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,449.58	\$52,550.42
253001	Medicinas y Productos Farmacéuticos	\$80,000.00	\$0.00	\$10,354.61	\$0.00	\$5,333.33	\$18,187.13	-\$2,555.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,319.58	\$48,680.42
253002	Medicamentos e insumos veterinarios	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,130.00	\$3,870.00
254000	Materiales, accesorios y suministros médicos	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,360.01	\$16,479.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,839.02	\$121,160.98
254001	Materiales y Suministros Médicos	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,360.01	\$16,479.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,839.02	\$121,160.98
256000	Fibras sintéticas, hules, plásticos y derivados	\$320,500.00	\$0.00	\$0.00	\$0.00	\$8,999.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,999.63	\$311,500.37
256001	Fibras sintéticas, hules, plásticos y derivados	\$320,500.00	\$0.00	\$0.00	\$0.00	\$8,999.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,999.63	\$311,500.37
259000	Otros productos químicos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
259001	Otros productos químicos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
260000	Combustibles, lubricantes y aditivos	\$700,000.00	\$85,803.81	\$301,782.64	\$87,072.97	\$10,514.50	\$5,094.00	\$80,649.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570,917.66	\$129,082.34
261000	Combustibles, lubricantes y aditivos	\$700,000.00	\$85,803.81	\$301,782.64	\$87,072.97	\$10,514.50	\$5,094.00	\$80,649.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570,917.66	\$129,082.34
261001	Combustibles y Lubricantes vehiculos y equipo	\$700,000.00	\$85,803.81	\$301,782.64	\$87,072.97	\$10,514.50	\$5,094.00	\$80,649.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570,917.66	\$129,082.34
270000	Vestuario, blancos, prendas de protección	\$150,000.00	\$0.00	\$7,333.00	\$735.01	\$18,896.72	\$87,092.11	\$9,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,672.84	\$26,327.16
271000	Vestuario y uniformes	\$100,000.00	\$0.00	\$0.00	\$0.00	\$14,171.72	\$80,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,559.72	\$5,440.28
271001	Vestuario, Uniformes	\$100,000.00	\$0.00	\$0.00	\$0.00	\$14,171.72	\$80,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,559.72	\$5,440.28
272000	Prendas de seguridad y protección personal	\$40,000.00	\$0.00	\$7,333.00	\$735.01	\$4,725.00	\$6,704.11	\$4,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,243.12	\$15,756.88
272001	Prendas de Protección	\$40,000.00	\$0.00	\$7,333.00	\$735.01	\$4,725.00	\$6,704.11	\$4,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,243.12	\$15,756.88
273000	Artículos deportivos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,870.00	\$5,130.00
273001	Artículos Deportivos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,870.00	\$5,130.00
290000	Herramientas, refacciones y accesorios menores	\$415,000.00	\$7,120.01	\$65,455.99	\$28,007.60	\$46,579.64	\$44,201.22	\$45,085.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,450.43	\$178,549.57
291000	Herramientas menores	\$95,000.00	\$3,318.18	\$14,495.73	\$9,443.05	\$4,247.10	\$14,085.74	\$1,191.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,781.75	\$48,218.25



Municipio de Progreso de Obregón
ESTADO DE HIDALGO
Análítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/jun./2026
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usu: supervisor
Rep: rptAnalíticoPresupuestoEgresos_FF

Fecha y 31/jul./2026
hora de Impresión 10:17 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
291001	Herramientas Menores	\$95,000.00	\$3,318.18	\$14,495.73	\$9,443.05	\$4,247.10	\$14,085.74	\$1,191.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,781.75	\$48,218.25
292000	Refacciones y accesorios menores de edific	\$10,000.00	\$0.00	\$0.00	\$0.00	\$1,745.98	\$460.00	\$2,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,335.98	\$5,664.02
292001	Refacciones y accesorios menores de edific	\$10,000.00	\$0.00	\$0.00	\$0.00	\$1,745.98	\$460.00	\$2,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,335.98	\$5,664.02
294000	Refacciones y accesorios menores de equi	\$40,000.00	\$0.00	\$0.00	\$0.00	\$710.01	\$0.00	\$290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.01	\$38,999.99
294001	Refacciones y accesorios menores de equi	\$40,000.00	\$0.00	\$0.00	\$0.00	\$710.01	\$0.00	\$290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.01	\$38,999.99
296000	Refacciones y accesorios menores de equi	\$170,000.00	\$2,300.00	\$36,672.74	\$812.08	\$39,120.55	\$22,964.63	\$13,004.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,874.12	\$55,125.88
296001	Refacciones	\$170,000.00	\$2,300.00	\$36,672.74	\$812.08	\$39,120.55	\$22,964.63	\$13,004.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,874.12	\$55,125.88
298000	Refacciones y accesorios menores de maq	\$100,000.00	\$1,501.83	\$14,287.52	\$17,752.47	\$756.00	\$6,690.85	\$28,469.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,458.57	\$30,541.43
298001	Refacciones y accesorios menores de maq	\$100,000.00	\$1,501.83	\$14,287.52	\$17,752.47	\$756.00	\$6,690.85	\$28,469.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,458.57	\$30,541.43
300000	SERVICIOS GENERALES	\$10,742,208.16	\$121,298.60	\$478,897.06	\$768,158.33	\$814,852.84	\$461,958.81	\$500,195.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,145,361.59	\$7,596,846.57
310000	Servicios básicos	\$83,476.12	\$0.00	\$12,730.06	\$5,569.03	\$5,569.03	\$0.00	\$11,138.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,006.18	\$48,469.94
312000	Gas	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
312001	Gas	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
313000	Agua	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
313001	Servicio de Agua	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
314000	Telefonía tradicional	\$22,476.12	\$0.00	\$11,338.06	\$5,569.03	\$5,569.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,476.12	\$0.00
314001	Servicio Telefónico Tradicional	\$22,476.12	\$0.00	\$11,338.06	\$5,569.03	\$5,569.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,476.12	\$0.00
317000	Servicios de acceso de Internet, redes y prc	\$50,000.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$11,138.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,530.06	\$37,469.94
317001	Servicios de accesode Internet, redes y pro	\$50,000.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$11,138.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,530.06	\$37,469.94
320000	Servicios de arrendamiento	\$1,936,974.92	\$24,292.80	\$167,176.79	\$290,723.56	\$80,596.80	\$107,766.18	\$189,498.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$860,054.94	\$1,076,919.98
323000	Arrendamiento de mobiliario y equipo de ad	\$418,872.02	\$0.00	\$0.00	\$68,879.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,879.54	\$349,992.48
323001	Arrendamiento de Mobiliario	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
323002	Arrendamiento de Equipo de Fotocopiado	\$408,872.02	\$0.00	\$0.00	\$68,879.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,879.54	\$339,992.48
325000	Arrendamiento de equipo de transporte	\$34,479.22	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,640.00	\$29,839.22
325001	Servicios de arrendamiento de vehículos y e	\$34,479.22	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,640.00	\$29,839.22
326000	Arrendamiento de maquinaria, otros equipos	\$1,018,358.69	\$0.00	\$75,780.39	\$159,532.30	\$0.00	\$89,368.58	\$30,491.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,173.08	\$663,185.61
326001	Arrendamiento de Maquinaria y Equipo	\$1,018,358.69	\$0.00	\$75,780.39	\$159,532.30	\$0.00	\$89,368.58	\$30,491.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,173.08	\$663,185.61
327000	Arrendamiento de activos intangibles	\$65,264.99	\$15,500.00	\$0.00	\$8,000.52	\$0.00	\$0.00	\$8,212.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,713.32	\$33,551.67
327001	Arrendamiento de activos intangibles	\$65,264.99	\$15,500.00	\$0.00	\$8,000.52	\$0.00	\$0.00	\$8,212.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,713.32	\$33,551.67
329000	Otros arrendamientos	\$400,000.00	\$4,152.80	\$91,396.40	\$54,311.20	\$80,596.80	\$18,397.60	\$150,794.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,649.00	\$351.00
329001	Otros arrendamientos	\$400,000.00	\$4,152.80	\$91,396.40	\$54,311.20	\$80,596.80	\$18,397.60	\$150,794.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,649.00	\$351.00
330000	Servicios profesionales, científicos, técnic	\$1,385,000.00	\$21,518.00	\$81,365.88	\$33,404.81	\$88,042.00	\$98,834.00	\$72,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,664.69	\$989,335.31
331000	Servicios legales, de contabilidad, auditoria	\$280,000.00	\$21,518.00	\$74,472.00	\$0.00	\$0.00	\$0.00	-\$21,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,472.00	\$205,528.00
331001	Servicios legales	\$200,000.00	\$21,518.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$21,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
331004	Elaboracion de Reglamentos Internos	\$80,000.00	\$0.00	\$74,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,472.00	\$5,528.00
332000	Servicios de diseño, arquitectura, ingeniería	\$445,000.00	\$0.00	\$0.00	\$0.00	\$84,042.00	\$73,834.00	\$72,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,376.00	\$214,624.00
332001	Servicios de arquitectura, ingeniería y activi	\$445,000.00	\$0.00	\$0.00	\$0.00	\$84,042.00	\$73,834.00	\$72,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,376.00	\$214,624.00
333000	Servicios de consultoría administrativa, proc	\$280,000.00	\$0.00	\$2,552.00	\$26,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,232.00	\$250,768.00
333001	Servicios de informática	\$30,000.00	\$0.00	\$0.00	\$26,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,880.00	\$3,320.00
333002	Servicios de consultoría	\$250,000.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,552.00	\$247,448.00



Municipio de Progreso de Obregón
ESTADO DE HIDALGO
Análítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/jun./2026
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usu: supervisor
Rep: rptAnalíticoPresupuestoEgresos_FF

Fecha y 31/jul./2026
hora de Impresión 10:17 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
334000	Servicios de capacitación	\$150,000.00	\$0.00	\$2,320.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,320.00	\$143,680.00
334001	Capacitación	\$150,000.00	\$0.00	\$2,320.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,320.00	\$143,680.00
336000	Servicios de apoyo administrativo, fotocopia	\$80,000.00	\$0.00	\$0.00	\$3,085.60	\$0.00	\$0.00	\$21,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,603.60	\$55,396.40
336002	Formas valoradas	\$80,000.00	\$0.00	\$0.00	\$3,085.60	\$0.00	\$0.00	\$21,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,603.60	\$55,396.40
339000	Servicios profesionales, científicos y técnico	\$150,000.00	\$0.00	\$2,021.88	\$3,639.21	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,661.09	\$119,338.91
339003	Prestación de Servicios Profesionales	\$150,000.00	\$0.00	\$2,021.88	\$3,639.21	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,661.09	\$119,338.91
340000	Servicios financieros, bancarios y comerc	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
347000	Fletes y maniobras	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
347001	Fletes y Maniobras	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
350000	Servicios de instalación, reparación, mant	\$1,310,268.05	\$9,693.80	\$150,834.52	\$334,158.85	\$42,907.00	\$72,885.20	\$22,112.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$632,591.77	\$677,676.28
351000	Conservación y mantenimiento menor de in	\$795,268.05	\$0.00	\$68,754.00	\$321,369.00	\$23,325.00	\$15,726.00	-\$802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428,372.00	\$366,896.05
351001	Conservación y mantenimiento menor de in	\$795,268.05	\$0.00	\$68,754.00	\$321,369.00	\$23,325.00	\$15,726.00	-\$802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428,372.00	\$366,896.05
352000	Instalación, reparación y mantenimiento de	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,310.00	\$22,690.00
352001	Mantenimiento de Mobiliario y Equipo de Ac	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,310.00	\$22,690.00
353000	Instalación, reparación y mantenimiento de	\$50,000.00	\$0.00	\$0.00	\$3,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,828.00	\$46,172.00
353001	Mantenimiento de bienes informáticos	\$50,000.00	\$0.00	\$0.00	\$3,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,828.00	\$46,172.00
355000	Reparación y mantenimiento de equipo de t	\$150,000.00	\$0.00	\$44,090.52	\$3,811.45	\$7,460.00	\$3,050.80	\$916.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,329.17	\$90,670.83
355001	Mantenimiento de Vehículos	\$150,000.00	\$0.00	\$44,090.52	\$3,811.45	\$7,460.00	\$3,050.80	\$916.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,329.17	\$90,670.83
357000	Instalación, reparación y mantenimiento de	\$170,000.00	\$9,693.80	\$37,990.00	\$5,150.40	\$12,122.00	\$50,158.40	\$19,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,802.60	\$35,197.40
357001	Mantenimiento de Maquinaria y Equipo	\$170,000.00	\$9,693.80	\$37,990.00	\$5,150.40	\$12,122.00	\$50,158.40	\$19,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,802.60	\$35,197.40
358000	Servicios de limpieza y manejo de desechos	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
358001	Servicio de Lavandería Limpieza y Fumigac	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
359000	Servicios de jardinería y fumigación	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,950.00	\$96,050.00
359001	Servicios de jardinería y fumigación	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,950.00	\$96,050.00
360000	Servicios de comunicación social y public	\$250,880.00	\$0.00	\$13,398.00	\$3,596.00	\$0.00	\$1,044.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,778.00	\$231,102.00
361000	Difusión por radio, televisión y otros medios	\$100,000.00	\$0.00	\$8,120.00	\$3,596.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,760.00	\$87,240.00
361001	Difusión de programas y actividades gubern	\$100,000.00	\$0.00	\$8,120.00	\$3,596.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,760.00	\$87,240.00
363000	Servicios de creatividad, preproducción y pr	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00
363001	Servicios de creatividad, preproducción y pr	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00
365000	Servicios de la industria filmica, del sonido y	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
365001	Servicios de la industria filmica, del sonido y	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
366000	Servicio de creación y difusión de contenido	\$20,880.00	\$0.00	\$5,278.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,018.00	\$13,862.00
366001	Servicio de creación y difusión de contenido	\$20,880.00	\$0.00	\$5,278.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,018.00	\$13,862.00
370000	Servicios de traslado y viáticos	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
371000	Pasajes aéreos	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
371001	Pasajes aéreos	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
375000	Viáticos en el país	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
375001	Viáticos en el país	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
380000	Servicios oficiales	\$4,415,609.07	\$49,532.00	\$25,229.81	\$100,706.08	\$623,546.01	\$178,770.43	\$156,986.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,134,771.02	\$3,280,838.05
381000	Gastos de ceremonial	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00



Municipio de Progreso de Obregón
ESTADO DE HIDALGO
Análítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/jun./2026
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usu: supervisor
Rep: rptAnalíticoPresupuestoEgresos_FF

Fecha y 31/jul./2026
hora de Impresión 10:17 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
381001	Gastos de Ceremonial	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
382000	Gastos de orden social y cultural	\$4,385,609.07	\$49,532.00	\$25,229.81	\$100,706.08	\$623,546.01	\$178,770.43	\$156,986.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,134,771.02	\$3,250,838.05
382001	Gastos de orden social	\$4,015,609.07	\$49,532.00	\$25,229.81	\$100,706.08	\$327,293.36	\$178,770.43	\$156,986.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$838,518.37	\$3,177,090.70
382002	Eventos Culturales	\$370,000.00	\$0.00	\$0.00	\$0.00	\$296,252.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296,252.65	\$73,747.35
390000	Otros servicios generales	\$1,250,000.00	\$16,262.00	\$28,162.00	\$0.00	-\$25,808.00	\$2,659.00	\$46,219.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,494.99	\$1,182,505.01
391000	Servicios funerarios y de cementerios	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,220.00	\$15,780.00
391001	Servicios funerarios y de cementerios	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,220.00	\$15,780.00
392000	Impuestos y derechos	\$100,000.00	\$0.00	\$2,354.00	\$0.00	\$0.00	\$2,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,013.00	\$94,987.00
392005	Pago de otros impuestos	\$100,000.00	\$0.00	\$2,354.00	\$0.00	\$0.00	\$2,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,013.00	\$94,987.00
394000	Sentencias y resoluciones por autoridad cor	\$1,000,000.00	\$16,262.00	\$25,808.00	\$0.00	-\$25,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,262.00	\$983,738.00
394001	Gastos Derivados de una Resolución Judici	\$1,000,000.00	\$16,262.00	\$25,808.00	\$0.00	-\$25,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,262.00	\$983,738.00
399000	Otros servicios generales	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,999.99	\$88,000.01
399001	Otros servicios Generales	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,999.99	\$88,000.01
400000	TRANSFERENCIAS, ASIGNACIONES	\$971,874.81	\$0.00	\$7,865.05	\$87,023.36	\$224,035.60	\$160,121.92	\$42,033.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521,079.33	\$450,795.48
440000	Ayudas sociales	\$971,874.81	\$0.00	\$7,865.05	\$87,023.36	\$224,035.60	\$160,121.92	\$42,033.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521,079.33	\$450,795.48
441000	Ayudas sociales a personas	\$340,573.97	\$0.00	\$5,313.05	\$31,000.00	\$93,032.00	\$135,481.92	\$35,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,853.97	\$40,720.00
441001	Ayudas sociales a personas	\$290,573.97	\$0.00	\$5,313.05	\$31,000.00	\$83,752.00	\$135,481.92	\$35,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,573.97	\$0.00
441003	Otros apoyos sociales	\$50,000.00	\$0.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,280.00	\$40,720.00
443000	Ayudas sociales a instituciones de enseñan	\$631,300.84	\$0.00	\$2,552.00	\$56,023.36	\$131,003.60	\$24,640.00	\$7,006.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,225.36	\$410,075.48
443001	Ayudas sociales a instituciones de enseñan	\$631,300.84	\$0.00	\$2,552.00	\$56,023.36	\$131,003.60	\$24,640.00	\$7,006.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,225.36	\$410,075.48
500000	BIENES MUEBLES, INMUEBLES E IN	\$1,905,000.00	\$0.00	\$37,500.00	\$66,078.54	\$14,490.00	\$0.00	\$57,559.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,628.53	\$1,729,371.47
510000	Mobiliario y equipo de administración	\$295,000.00	\$0.00	\$0.00	\$66,078.54	\$14,490.00	\$0.00	\$57,559.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,128.53	\$156,871.47
511000	Muebles de oficina y estantería	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
511001	Muebles de oficina y estantería	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
512000	Muebles, excepto de oficina y estantería	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
512001	Muebles, excepto de oficina y estantería	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
515000	Equipo de cómputo y de tecnología de la inf	\$200,000.00	\$0.00	\$0.00	\$66,078.54	\$14,490.00	\$0.00	\$57,559.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,128.53	\$61,871.47
515001	Bienes informáticos	\$200,000.00	\$0.00	\$0.00	\$66,078.54	\$14,490.00	\$0.00	\$57,559.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,128.53	\$61,871.47
520000	Mobiliario y equipo educacional y recreati	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
529000	Otro mobiliario y equipo educacional y recre	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
529001	Equipo Educacional y Recreativo	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
540000	Vehículos y equipo de transporte	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
543000	Equipo aeroespacial	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
543001	Vehículos y Equipo Aéreo	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
560000	Maquinaria, otros equipos y herramientas	\$1,450,000.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$1,412,500.00
562000	Maquinaria y equipo industrial	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
562001	Maquinaria y equipo industrial	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
563000	Maquinaria y equipo de construcción	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
563001	Equipo de Construcción	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
567000	Herramientas y máquinas-herramienta	\$100,000.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$62,500.00



Municipio de Progreso de Obregón
ESTADO DE HIDALGO

Análítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/jun./2026

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Usu: supervisor

Rep: rptAnalíticoPresupuestoEgresos_FF

Fecha y 31/jul/2026
hora de Impresión 10:17 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
567001	Herramientas y Máquinas-Herramientas	\$100,000.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$62,500.00
569000	Otros equipos	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00
569001	Otros equipos	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00
600000	INVERSION PUBLICA	\$1,044,300.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044,300.24
610000	Obra pública en bienes de dominio públic	\$1,044,300.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044,300.24
614000	División de terrenos y construcción de obra:	\$1,044,300.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044,300.24
614001	División de terrenos y construcción de obra:	\$1,044,300.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044,300.24
RECURSOS PROPIOS		\$27,052,732.39	\$574,658.79	\$1,478,909.54	\$1,572,906.08	\$1,666,014.75	\$1,277,776.45	\$1,568,035.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,138,300.69	\$18,914,431.70

1102 REMANENTE 2025 REPO

400000	TRANSFERENCIAS, ASIGNACIONES	\$201,792.68	\$0.00	\$22,256.00	\$179,536.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,792.68	\$0.00
440000	Ayudas sociales	\$201,792.68	\$0.00	\$22,256.00	\$179,536.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,792.68	\$0.00
443000	Ayudas sociales a instituciones de enseñan	\$201,792.68	\$0.00	\$22,256.00	\$179,536.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,792.68	\$0.00
443001	Ayudas sociales a instituciones de enseñan	\$201,792.68	\$0.00	\$22,256.00	\$179,536.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,792.68	\$0.00
500000	BIENES MUEBLES, INMUEBLES E IN	\$1,064,936.84	\$64,936.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,936.84	\$1,000,000.00
510000	Mobiliario y equipo de administración	\$64,936.84	\$64,936.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,936.84	\$0.00
515000	Equipo de cómputo y de tecnología de la int	\$64,936.84	\$64,936.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,936.84	\$0.00
515001	Bienes informáticos	\$64,936.84	\$64,936.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,936.84	\$0.00
580000	Bienes inmuebles	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
581000	Terrenos	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
581001	Terrenos	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
600000	INVERSION PUBLICA	\$238,443.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,443.22
610000	Obra pública en bienes de dominio públic	\$238,443.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,443.22
614000	División de terrenos y construcción de obra:	\$238,443.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,443.22
614001	División de terrenos y construcción de obra:	\$238,443.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,443.22
REMANENTE 2025 REPO		\$1,505,172.74	\$64,936.84	\$22,256.00	\$179,536.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266,729.52	\$1,238,443.22

1501 FONDO DE GENERAL DE PARTICIPACIONES 2026

100000	SERVICIOS PERSONALES	\$28,738,311.64	\$2,132,441.83	\$2,142,672.66	\$2,149,971.00	\$2,118,566.68	\$2,148,195.65	\$2,256,671.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,948,519.17	\$13,789,792.47
110000	Remuneraciones al personal de carácter p	\$24,055,242.00	\$1,949,929.35	\$1,961,860.18	\$1,963,027.31	\$1,931,801.16	\$1,951,819.14	\$2,059,873.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,818,310.78	\$12,236,931.22
111000	Dietas	\$3,376,552.56	\$281,379.38	\$281,379.38	\$281,379.38	\$276,201.31	\$281,379.38	\$281,379.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,683,098.21	\$1,693,454.35
111001	Dietas	\$3,376,552.56	\$281,379.38	\$281,379.38	\$281,379.38	\$276,201.31	\$281,379.38	\$281,379.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,683,098.21	\$1,693,454.35
113000	Sueldos base al personal permanente	\$20,678,689.44	\$1,668,549.97	\$1,680,480.80	\$1,681,647.93	\$1,655,599.85	\$1,670,439.76	\$1,778,494.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,135,212.57	\$10,543,476.87
113001	Sueldo base al personal permanente	\$20,678,689.44	\$1,668,549.97	\$1,680,480.80	\$1,681,647.93	\$1,655,599.85	\$1,670,439.76	\$1,778,494.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,135,212.57	\$10,543,476.87
130000	Remuneraciones adicionales y especiales	\$498,124.00	\$4,334.00	\$4,334.00	\$8,338.69	\$4,334.00	\$15,644.99	\$16,066.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,051.87	\$445,072.13
132000	Primas de vacaciones, dominical y gratifica	\$446,116.00	\$0.00	\$0.00	\$4,004.69	\$0.00	\$11,310.99	\$11,732.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,047.87	\$419,068.13
132001	Prima de Vacaciones y Dominical	\$14,000.00	\$0.00	\$0.00	\$1,163.22	\$0.00	\$3,285.45	\$3,407.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,856.47	\$6,143.53
132002	Gratificación Anual	\$432,116.00	\$0.00	\$0.00	\$2,841.47	\$0.00	\$8,025.54	\$8,324.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,191.40	\$412,924.60



Municipio de Progreso de Obregón
ESTADO DE HIDALGO
Análítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/jun./2026
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usu: supervisor
Rep: rptAnalíticoPresupuestoEgresos_FF

Fecha y 31/jul./2026
hora de Impresión 10:17 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
134000	Compensaciones	\$52,008.00	\$4,334.00	\$4,334.00	\$4,334.00	\$4,334.00	\$4,334.00	\$4,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,004.00	\$26,004.00
134001	Compensaciones	\$52,008.00	\$4,334.00	\$4,334.00	\$4,334.00	\$4,334.00	\$4,334.00	\$4,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,004.00	\$26,004.00
150000	Otras prestaciones sociales y económicas	\$2,184,945.64	\$178,178.48	\$176,478.48	\$178,605.00	\$182,431.52	\$180,731.52	\$180,731.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,077,156.52	\$1,107,789.12
154000	Prestaciones contractuales	\$2,184,945.64	\$178,178.48	\$176,478.48	\$178,605.00	\$182,431.52	\$180,731.52	\$180,731.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,077,156.52	\$1,107,789.12
154001	Prestaciones establecidas por condiciones i	\$2,184,945.64	\$178,178.48	\$176,478.48	\$178,605.00	\$182,431.52	\$180,731.52	\$180,731.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,077,156.52	\$1,107,789.12
200000	MATERIALES Y SUMINISTROS	\$1,068,840.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,068,840.40
240000	Materiales y artículos de construcción y d	\$1,068,840.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,068,840.40
241000	Productos minerales no metálicos	\$132,786.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,786.37
241001	Productos minerales no metálicos	\$132,786.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,786.37
242000	Cemento y productos de concreto	\$869,805.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$869,805.39
242001	Cemento y productos de concreto	\$869,805.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$869,805.39
247000	Artículos metálicos para la construcción	\$66,248.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,248.64
247001	Artículos metálicos para la construcción	\$66,248.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,248.64
300000	SERVICIOS GENERALES	\$3,051,548.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,051,548.95
320000	Servicios de arrendamiento	\$11,207.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,207.60
325000	Arrendamiento de equipo de transporte	\$11,207.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,207.60
325001	Servicios de arrendamiento de vehículos y t	\$11,207.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,207.60
380000	Servicios oficiales	\$3,040,341.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,040,341.35
382000	Gastos de orden social y cultural	\$3,040,341.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,040,341.35
382001	Gastos de orden social	\$3,040,341.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,040,341.35
400000	TRANSFERENCIAS, ASIGNACIONES	\$3,281,498.01	\$211,038.33	\$297,693.04	\$509,689.44	\$219,453.64	\$221,356.96	\$285,468.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,744,700.05	\$1,536,797.96
410000	Transferencias internas y asignaciones al	\$805,696.49	\$68,332.57	\$67,421.26	\$59,509.24	\$67,941.86	\$69,845.18	\$64,076.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,126.32	\$408,570.17
415000	Transferencias internas otorgadas a entidac	\$805,696.49	\$68,332.57	\$67,421.26	\$59,509.24	\$67,941.86	\$69,845.18	\$64,076.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,126.32	\$408,570.17
415001	Transferencias internas otorgadas a entidac	\$805,696.49	\$68,332.57	\$67,421.26	\$59,509.24	\$67,941.86	\$69,845.18	\$64,076.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,126.32	\$408,570.17
450000	Pensiones y jubilaciones	\$2,475,801.52	\$142,705.76	\$230,271.78	\$450,180.20	\$151,511.78	\$151,511.78	\$221,392.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,347,573.73	\$1,128,227.79
452000	Jubilaciones	\$2,475,801.52	\$142,705.76	\$230,271.78	\$450,180.20	\$151,511.78	\$151,511.78	\$221,392.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,347,573.73	\$1,128,227.79
452001	Jubilaciones	\$2,475,801.52	\$142,705.76	\$230,271.78	\$450,180.20	\$151,511.78	\$151,511.78	\$221,392.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,347,573.73	\$1,128,227.79
FONDO DE GENERAL DE PARTICIPAC		\$34,740,199.00	\$2,343,480.16	\$2,440,365.70	\$2,659,660.44	\$2,338,020.32	\$2,369,552.61	\$2,542,139.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,693,219.22	\$19,446,979.78

1502 FONDO DE FOMENTO MUNICIPAL 2026																
200000	MATERIALES Y SUMINISTROS	\$7,835,004.50	\$0.00	\$0.00	\$173,078.03	\$175,964.37	\$317,026.87	\$258,672.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$924,741.48	\$6,910,263.02
210000	Materiales de administración, emisión de i	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
211000	Materiales, útiles y equipos menores de ofic	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
211001	Material de Oficina	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
240000	Materiales y artículos de construcción y d	\$6,595,004.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,595,004.50
241000	Productos minerales no metálicos	\$308,255.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,255.50
241001	Productos minerales no metálicos	\$308,255.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,255.50
242000	Cemento y productos de concreto	\$4,046,333.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,046,333.25
242001	Cemento y productos de concreto	\$4,046,333.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,046,333.25



Municipio de Progreso de Obregón
ESTADO DE HIDALGO
Análítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/jun./2026
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usu: supervisor
Rep: rptAnalíticoPresupuestoEgresos_FF

Fecha y 31/jul/2026
hora de Impresión 10:17 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
246000	Material eléctrico y electrónico	\$1,307,833.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,307,833.27
246001	Material Eléctrico	\$1,307,833.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,307,833.27
247000	Artículos metálicos para la construcción	\$932,582.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$932,582.48
247001	Artículos metálicos para la construcción	\$932,582.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$932,582.48
260000	Combustibles, lubricantes y aditivos	\$1,100,000.00	\$0.00	\$0.00	\$155,933.45	\$148,373.82	\$317,026.87	\$258,672.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880,006.35	\$219,993.65
261000	Combustibles, lubricantes y aditivos	\$1,100,000.00	\$0.00	\$0.00	\$155,933.45	\$148,373.82	\$317,026.87	\$258,672.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880,006.35	\$219,993.65
261001	Combustibles y Lubricantes vehículos y equi	\$1,100,000.00	\$0.00	\$0.00	\$155,933.45	\$148,373.82	\$317,026.87	\$258,672.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880,006.35	\$219,993.65
290000	Herramientas, refacciones y accesorios m	\$100,000.00	\$0.00	\$0.00	\$17,144.58	\$27,590.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,735.13	\$55,264.87
296000	Refacciones y accesorios menores de equi	\$100,000.00	\$0.00	\$0.00	\$17,144.58	\$27,590.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,735.13	\$55,264.87
296001	Refacciones	\$100,000.00	\$0.00	\$0.00	\$17,144.58	\$27,590.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,735.13	\$55,264.87
300000	SERVICIOS GENERALES	\$3,938,166.50	\$0.00	\$97,401.00	\$97,765.18	\$321,842.39	\$381,071.81	\$258,689.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,156,769.62	\$2,781,396.88
320000	Servicios de arrendamiento	\$653,328.77	\$0.00	\$0.00	\$0.00	\$119,860.39	\$111,691.81	\$87,899.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,451.44	\$333,877.33
325000	Arrendamiento de equipo de transporte	\$53,328.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,328.77
325001	Servicios de arrendamiento de vehículos y i	\$53,328.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,328.77
326000	Arrendamiento de maquinaria, otros equipo	\$500,000.00	\$0.00	\$0.00	\$0.00	\$119,860.39	\$111,691.81	\$87,899.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,451.44	\$180,548.56
326001	Arrendamiento de Maquinaria y Equipo	\$500,000.00	\$0.00	\$0.00	\$0.00	\$119,860.39	\$111,691.81	\$87,899.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,451.44	\$180,548.56
329000	Otros arrendamientos	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
329001	Otros arrendamientos	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
350000	Servicios de instalación, reparación, mant	\$274,797.73	\$0.00	\$0.00	\$10,584.18	\$20,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,884.18	\$243,913.55
351000	Conservación y mantenimiento menor de in	\$174,797.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,797.73
351001	Conservación y mantenimiento menor de in	\$174,797.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,797.73
355000	Reparación y mantenimiento de equipo de t	\$100,000.00	\$0.00	\$0.00	\$10,584.18	\$20,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,884.18	\$69,115.82
355001	Mantenimiento de Vehículos	\$100,000.00	\$0.00	\$0.00	\$10,584.18	\$20,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,884.18	\$69,115.82
380000	Servicios oficiales	\$2,040,000.00	\$0.00	\$0.00	\$0.00	\$92,800.00	\$180,786.00	\$85,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359,266.00	\$1,680,734.00
382000	Gastos de orden social y cultural	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$92,800.00	\$180,786.00	\$85,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359,266.00	\$1,640,734.00
382001	Gastos de orden social	\$1,580,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,786.00	\$85,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266,466.00	\$1,313,534.00
382002	Eventos Culturales	\$420,000.00	\$0.00	\$0.00	\$0.00	\$92,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,800.00	\$327,200.00
385000	Gastos de representación	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
385001	Gastos de representación	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
390000	Otros servicios generales	\$970,040.00	\$0.00	\$97,401.00	\$87,181.00	\$88,882.00	\$88,594.00	\$85,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$447,168.00	\$522,872.00
398000	Impuesto sobre nóminas y otros que se deri	\$970,040.00	\$0.00	\$97,401.00	\$87,181.00	\$88,882.00	\$88,594.00	\$85,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$447,168.00	\$522,872.00
398001	Impuesto sobre nóminas y otros que se deri	\$970,040.00	\$0.00	\$97,401.00	\$87,181.00	\$88,882.00	\$88,594.00	\$85,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$447,168.00	\$522,872.00
FONDO DE FOMENTO MUNICIPAL 202		\$11,773,171.00	\$0.00	\$97,401.00	\$270,843.21	\$497,806.76	\$698,098.68	\$517,361.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,081,511.10	\$9,691,659.90

1503 FONDO DE FISCALIZACION Y RECAUDACION 2026

100000	SERVICIOS PERSONALES	\$1,864,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,864,352.00
130000	Remuneraciones adicionales y especiales	\$1,864,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,864,352.00
132000	Primas de vacaciones, dominical y gratifica	\$1,864,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,864,352.00
132002	Gratificación Anual	\$1,864,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,864,352.00



Municipio de Progreso de Obregón
ESTADO DE HIDALGO
Análítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/jun./2026
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usu: supervisor
Rep: rptAnalíticoPresupuestoEgresos_FF

Fecha y 31/jul./2026
hora de Impresión 10:17 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
300000	SERVICIOS GENERALES	\$98,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,507.00
350000	Servicios de instalación, reparación, mant	\$98,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,507.00
355000	Reparación y mantenimiento de equipo de t	\$58,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,507.00
355001	Mantenimiento de Vehículos	\$58,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,507.00
357000	Instalación, reparación y mantenimiento de	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
357001	Mantenimiento de Maquinaria y Equipo	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
FONDO DE FISCALIZACION Y RECAUI		\$1,962,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,962,659.00
1504 FONDO DE COMPENSACION ISAN 2026																
100000	SERVICIOS PERSONALES	\$48,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,634.00
130000	Remuneraciones adicionales y especiales	\$48,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,634.00
132000	Primas de vacaciones, dominical y gratifica	\$48,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,634.00
132002	Gratificación Anual	\$48,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,634.00
FONDO DE COMPENSACION ISAN 202		\$48,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,634.00
1505 IMPUESTO SOBRE AUTOMÓVILES NUEVOS 2026																
100000	SERVICIOS PERSONALES	\$327,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,530.00
130000	Remuneraciones adicionales y especiales	\$327,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,530.00
132000	Primas de vacaciones, dominical y gratifica	\$327,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,530.00
132002	Gratificación Anual	\$327,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,530.00
IMPUESTO SOBRE AUTOMÓVILES NU		\$327,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,530.00
1506 IMPUESTO ESPECIAL SOBRE PRODUC Y SERV 2026																
100000	SERVICIOS PERSONALES	\$598,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598,420.00
130000	Remuneraciones adicionales y especiales	\$598,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598,420.00
132000	Primas de vacaciones, dominical y gratifica	\$598,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598,420.00
132002	Gratificación Anual	\$598,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598,420.00
IMPUESTO ESPECIAL SOBRE PRODU		\$598,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598,420.00
1507 INCEN A LA VENTA F. DE GASOLINAS Y DIESEL 2026																
200000	MATERIALES Y SUMINISTROS	\$1,132,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,132,562.00
260000	Combustibles, lubricantes y aditivos	\$1,132,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,132,562.00
261000	Combustibles, lubricantes y aditivos	\$1,132,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,132,562.00
261001	Combustibles y Lubricantes vehículos y equi	\$1,132,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,132,562.00
290000	Herramientas, refacciones y accesorios m	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
296000	Refacciones y accesorios menores de equi	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00



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Usu: supervisor
Rep: rptAnalíticoPresupuestoEgresos_FF

Fecha y 31/jul./2026
hora de Impresión 10:17 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
296001	Refacciones	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
	INCEN A LA VENTA F. DE GASOLINAS	\$1,162,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,162,562.00
1508 FONDO DEL IMPUESTO SOBRE LA RENTA (ISR) 2026																
100000	SERVICIOS PERSONALES	\$2,894,942.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,894,942.10
130000	Remuneraciones adicionales y especiales	\$2,894,942.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,894,942.10
132000	Primas de vacaciones, dominical y gratificar	\$2,894,942.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,894,942.10
132002	Gratificación Anual	\$2,894,942.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,894,942.10
	FONDO DEL IMPUESTO SOBRE LA RE	\$2,894,942.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,894,942.10
1510 FONDO DE COMPENSACION 2026																
100000	SERVICIOS PERSONALES	\$976,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$976,785.00
110000	Remuneraciones al personal de carácter p	\$647,018.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$647,018.76
111000	Dietas	\$647,018.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$647,018.76
111001	Dietas	\$647,018.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$647,018.76
130000	Remuneraciones adicionales y especiales	\$329,766.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329,766.24
132000	Primas de vacaciones, dominical y gratificar	\$329,766.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329,766.24
132002	Gratificación Anual	\$329,766.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329,766.24
	FONDO DE COMPENSACION 2026	\$976,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$976,785.00
1511 IMPUESTO SOBRE LA RENTA POR ENAJ DE BIENES INMUEB 2026																
100000	SERVICIOS PERSONALES	\$59,171.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,171.90
130000	Remuneraciones adicionales y especiales	\$59,171.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,171.90
132000	Primas de vacaciones, dominical y gratificar	\$59,171.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,171.90
132002	Gratificación Anual	\$59,171.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,171.90
	IMPUESTO SOBRE LA RENTA POR EN	\$59,171.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,171.90
1512 REMANENTE 2025 FGP																
200000	MATERIALES Y SUMINISTROS	\$169,371.96	\$0.00	\$0.00	\$169,371.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,371.96	\$0.00
240000	Materiales y artículos de construcción y d	\$169,371.96	\$0.00	\$0.00	\$169,371.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,371.96	\$0.00
249000	Otros materiales y artículos de construcción	\$169,371.96	\$0.00	\$0.00	\$169,371.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,371.96	\$0.00
249001	Otros materiales y artículos de construcción	\$169,371.96	\$0.00	\$0.00	\$169,371.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,371.96	\$0.00
	REMANENTE 2025 FGP	\$169,371.96	\$0.00	\$0.00	\$169,371.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,371.96	\$0.00
1513 REMANENTE 2025 FFM																
200000	MATERIALES Y SUMINISTROS	\$210,226.37	\$0.00	\$0.00	\$210,226.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,226.37	\$0.00



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Usu: supervisor
Rep: rptAnalíticoPresupuestoEgresos_FF

Fecha y 31/jul/2026
hora de Impresión 10:17 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
240000	Materiales y artículos de construcción y d	\$210,226.37	\$0.00	\$0.00	\$210,226.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,226.37	\$0.00
246000	Material eléctrico y electrónico	\$210,226.37	\$0.00	\$0.00	\$210,226.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,226.37	\$0.00
246001	Material Eléctrico	\$210,226.37	\$0.00	\$0.00	\$210,226.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,226.37	\$0.00
500000	BIENES MUEBLES, INMUEBLES E IN	\$116,472.91	\$0.00	\$0.00	\$116,472.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,472.91	\$0.00
510000	Mobiliario y equipo de administración	\$116,472.91	\$0.00	\$0.00	\$116,472.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,472.91	\$0.00
511000	Muebles de oficina y estantería	\$116,472.91	\$0.00	\$0.00	\$116,472.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,472.91	\$0.00
511001	Muebles de oficina y estantería	\$116,472.91	\$0.00	\$0.00	\$116,472.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,472.91	\$0.00
REMANENTE 2025 FFM		\$326,699.28	\$0.00	\$0.00	\$326,699.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$326,699.28	\$0.00
1514 REMANENTE 2025 FOFYR																
400000	TRANSFERENCIAS, ASIGNACIONES	\$164,251.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,190.00	\$103,061.95
440000	Ayudas sociales	\$164,251.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,190.00	\$103,061.95
441000	Ayudas sociales a personas	\$103,061.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,061.95
441001	Ayudas sociales a personas	\$103,061.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,061.95
443000	Ayudas sociales a instituciones de enseñan	\$61,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,190.00	\$0.00
443001	Ayudas sociales a instituciones de enseñan	\$61,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,190.00	\$0.00
REMANENTE 2025 FOFYR		\$164,251.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,190.00	\$103,061.95
1515 REMANENTE 2025 ISR																
500000	BIENES MUEBLES, INMUEBLES E IN	\$901,692.42	\$0.00	\$0.00	\$901,692.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$901,692.42	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$901,692.42	\$0.00	\$0.00	\$901,692.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$901,692.42	\$0.00
569000	Otros equipos	\$901,692.42	\$0.00	\$0.00	\$901,692.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$901,692.42	\$0.00
569001	Otros equipos	\$901,692.42	\$0.00	\$0.00	\$901,692.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$901,692.42	\$0.00
REMANENTE 2025 ISR		\$901,692.42	\$0.00	\$0.00	\$901,692.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$901,692.42	\$0.00
1601 FONDO EMERGENTE DEL IMP SOBRE NOMINAS 2026																
200000	MATERIALES Y SUMINISTROS	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
240000	Materiales y artículos de construcción y d	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
246000	Material eléctrico y electrónico	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
246001	Material Eléctrico	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
FONDO EMERGENTE DEL IMP SOBRE		\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
1602 REMANENTE 2025 FEISN																
300000	SERVICIOS GENERALES	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,120.00	\$0.00
330000	Servicios profesionales, científicos, técnic	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,120.00	\$0.00
339000	Servicios profesionales, científicos y técnico	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,120.00	\$0.00



Municipio de Progreso de Obregón
ESTADO DE HIDALGO
Análítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/jun./2026
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Ucr: supervisor
Rep: rptAnaliticoPresupuestoEgresos_FF

Fecha y 31/jul./2026
hora de Impresión 10:17 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
339003	Prestación de Servicios Profesionales	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,120.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E IN	\$861,517.13	\$0.00	\$0.00	\$861,517.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$861,517.13	\$0.00
540000	Vehículos y equipo de transporte	\$861,517.13	\$0.00	\$0.00	\$861,517.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$861,517.13	\$0.00
541000	Vehículos y equipo terrestre	\$861,517.13	\$0.00	\$0.00	\$861,517.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$861,517.13	\$0.00
541001	Vehículos y Equipo Terrestre	\$861,517.13	\$0.00	\$0.00	\$861,517.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$861,517.13	\$0.00
REMANENTE 2025 FEISN		\$869,637.13	\$0.00	\$8,120.00	\$861,517.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$869,637.13	\$0.00
2501 FONDO DE APORT PARA LA INFRAEST SOCIAL 2026																
600000	INVERSION PUBLICA	\$10,630,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,630,015.00
610000	Obra pública en bienes de dominio públic	\$10,630,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,630,015.00
614000	División de terrenos y construcción de obra:	\$10,630,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,630,015.00
614001	División de terrenos y construcción de obra:	\$10,630,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,630,015.00
FONDO DE APORT PARA LA INFRAES		\$10,630,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,630,015.00
2502 FONDO DE APORT PARA EL FORT DE LOS MUNICIPIOS 2026																
100000	SERVICIOS PERSONALES	\$10,899,771.78	\$604,100.45	\$610,478.97	\$660,684.02	\$690,071.57	\$527,334.49	\$506,885.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,599,555.48	\$7,300,216.30
110000	Remuneraciones al personal de carácter p	\$8,752,256.04	\$595,100.45	\$601,478.97	\$646,875.17	\$657,107.68	\$521,334.49	\$490,407.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,512,304.12	\$5,239,951.92
113000	Sueldos base al personal permanente	\$8,752,256.04	\$595,100.45	\$601,478.97	\$646,875.17	\$657,107.68	\$521,334.49	\$490,407.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,512,304.12	\$5,239,951.92
113001	Sueldo base al personal permanente	\$8,752,256.04	\$595,100.45	\$601,478.97	\$646,875.17	\$657,107.68	\$521,334.49	\$490,407.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,512,304.12	\$5,239,951.92
130000	Remuneraciones adicionales y especiales	\$1,677,515.74	\$0.00	\$0.00	\$4,808.85	\$24,963.89	\$0.00	\$16,478.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,251.36	\$1,631,264.38
132000	Primas de vacaciones, dominical y gratifica	\$1,677,515.74	\$0.00	\$0.00	\$4,808.85	\$24,963.89	\$0.00	\$16,478.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,251.36	\$1,631,264.38
132001	Prima de Vacaciones y Dominical	\$677,515.74	\$0.00	\$0.00	\$1,396.81	\$7,251.15	\$0.00	\$4,786.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,434.43	\$664,081.31
132002	Gratificación Anual	\$1,000,000.00	\$0.00	\$0.00	\$3,412.04	\$17,712.74	\$0.00	\$11,692.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,816.93	\$967,183.07
140000	Seguridad Social	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
144000	Aportaciones para seguros	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
144001	Cuotas al Seguro de Vida Personal	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
150000	Otras prestaciones sociales y económicas:	\$120,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$8,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,000.00	\$79,000.00
159000	Otras prestaciones sociales y económicas	\$120,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$8,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,000.00	\$79,000.00
159002	Otras Prestaciones	\$120,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$8,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,000.00	\$79,000.00
200000	MATERIALES Y SUMINISTROS	\$4,404,507.22	\$0.00	\$144,046.42	\$288,358.92	\$238,731.54	\$273,480.64	\$199,022.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,143,640.25	\$3,260,866.97
210000	Materiales de administración, emisión de	\$51,985.70	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$50,593.70
211000	Materiales, útiles y equipos menores de ofic	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
211001	Material de Oficina	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
215000	Material impreso e información digital	\$11,985.70	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$10,593.70
215002	Material impreso e informacion digital	\$11,985.70	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$10,593.70
220000	Alimentos y utensilios	\$26,025.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,025.53
221000	Productos alimenticios para personas	\$26,025.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,025.53
221001	Alimentación de Personas	\$26,025.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,025.53



Municipio de Progreso de Obregón
ESTADO DE HIDALGO
Análítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/jun./2026
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Utr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_FF

Fecha y 31/jul./2026
hora de Impresión 10:17 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
240000	Materiales y artículos de construcción y d	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
246000	Material eléctrico y electrónico	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
246001	Material Eléctrico	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
247000	Artículos metálicos para la construcción	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
247001	Artículos metálicos para la construcción	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
250000	Productos químicos, farmacéuticos y de l	\$57,382.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,382.07
253000	Medicinas y productos farmacéuticos	\$57,382.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,382.07
253001	Medicinas y Productos Farmacéuticos	\$57,382.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,382.07
260000	Combustibles, lubricantes y aditivos	\$2,200,000.00	\$0.00	\$126,665.90	\$239,256.21	\$149,566.54	\$262,670.64	\$178,372.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$956,531.61	\$1,243,468.39
261000	Combustibles, lubricantes y aditivos	\$2,200,000.00	\$0.00	\$126,665.90	\$239,256.21	\$149,566.54	\$262,670.64	\$178,372.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$956,531.61	\$1,243,468.39
261001	Combustibles y Lubricantes vehículos y equ	\$2,200,000.00	\$0.00	\$126,665.90	\$239,256.21	\$149,566.54	\$262,670.64	\$178,372.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$956,531.61	\$1,243,468.39
270000	Vestuario, blancos, prendas de protecció	\$806,002.78	\$0.00	\$0.00	\$0.00	\$72,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,500.00	\$733,502.78
271000	Vestuario y uniformes	\$806,002.78	\$0.00	\$0.00	\$0.00	\$72,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,500.00	\$733,502.78
271001	Vestuario, Uniformes	\$806,002.78	\$0.00	\$0.00	\$0.00	\$72,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,500.00	\$733,502.78
280000	Materiales y suministros para seguridad	\$543,111.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543,111.14
282000	Materiales de seguridad pública	\$126,903.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,903.14
282001	Materiales de Seguridad Pública	\$126,903.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,903.14
283000	Prendas de protección para seguridad públ	\$416,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$416,208.00
283001	Prendas de protección para seguridad públ	\$416,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$416,208.00
290000	Herramientas, refacciones y accesorios m	\$120,000.00	\$0.00	\$15,988.52	\$49,102.71	\$16,665.00	\$10,810.00	\$20,650.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,216.64	\$6,783.36
296000	Refacciones y accesorios menores de equi	\$120,000.00	\$0.00	\$15,988.52	\$49,102.71	\$16,665.00	\$10,810.00	\$20,650.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,216.64	\$6,783.36
296001	Refacciones	\$120,000.00	\$0.00	\$15,988.52	\$49,102.71	\$16,665.00	\$10,810.00	\$20,650.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,216.64	\$6,783.36
300000	SERVICIOS GENERALES	\$5,103,313.50	\$289,910.15	\$338,013.03	\$294,144.11	\$627,296.57	\$324,913.39	\$274,358.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,148,635.86	\$2,954,677.64
310000	Servicios básicos	\$3,354,945.52	\$289,910.15	\$295,852.37	\$285,699.31	\$292,315.57	\$307,745.39	\$274,358.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,745,881.40	\$1,609,064.12
311000	Energía eléctrica	\$2,891,881.23	\$289,910.15	\$259,469.22	\$248,416.01	\$255,118.12	\$270,899.27	\$237,866.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,561,679.08	\$1,330,202.15
311001	Servicio de Energía Eléctrica	\$2,891,881.23	\$289,910.15	\$259,469.22	\$248,416.01	\$255,118.12	\$270,899.27	\$237,866.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,561,679.08	\$1,330,202.15
313000	Agua	\$463,064.29	\$0.00	\$36,383.15	\$37,283.30	\$37,197.45	\$36,846.12	\$36,492.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,202.32	\$278,861.97
313001	Servicio de Agua	\$463,064.29	\$0.00	\$36,383.15	\$37,283.30	\$37,197.45	\$36,846.12	\$36,492.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,202.32	\$278,861.97
330000	Servicios profesionales, científicos, técni	\$113,367.98	\$0.00	\$10,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,666.66	\$102,701.32
334000	Servicios de capacitación	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
334002	Capacitación Policial	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
339000	Servicios profesionales, científicos y técnic	\$13,367.98	\$0.00	\$10,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,666.66	\$2,701.32
339003	Prestación de Servicios Profesionales	\$13,367.98	\$0.00	\$10,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,666.66	\$2,701.32
350000	Servicios de instalación, reparación, mant	\$135,000.00	\$0.00	\$31,494.00	\$8,444.80	\$0.00	\$17,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,106.80	\$77,893.20
355000	Reparación y mantenimiento de equipo de t	\$135,000.00	\$0.00	\$31,494.00	\$8,444.80	\$0.00	\$17,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,106.80	\$77,893.20
355001	Mantenimiento de Vehículos	\$135,000.00	\$0.00	\$31,494.00	\$8,444.80	\$0.00	\$17,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,106.80	\$77,893.20
390000	Otros servicios generales	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$334,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,981.00	\$1,165,019.00
392000	Impuestos y derechos	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$334,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,981.00	\$1,065,019.00
392005	Pago de otros impuestos	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$334,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,981.00	\$1,065,019.00
399000	Otros servicios generales	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00



Municipio de Progreso de Obregón
ESTADO DE HIDALGO
Análítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/jun./2026
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usu: supervisor
Rep: rptAnalíticoPresupuestoEgresos_FF

Fecha y 31/jul./2026
hora de Impresión 10:17 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
399001	Otros servicios Generales	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
400000	TRANSFERENCIAS, ASIGNACIONES	\$90,000.00	\$20,382.00	\$18,925.00	\$0.00	\$0.00	\$0.00	\$19,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,818.00	\$31,182.00
410000	Transferencias internas y asignaciones al	\$90,000.00	\$20,382.00	\$18,925.00	\$0.00	\$0.00	\$0.00	\$19,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,818.00	\$31,182.00
415000	Transferencias internas otorgadas a entidac	\$90,000.00	\$20,382.00	\$18,925.00	\$0.00	\$0.00	\$0.00	\$19,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,818.00	\$31,182.00
415001	Transferencias internas otorgadas a entidac	\$90,000.00	\$20,382.00	\$18,925.00	\$0.00	\$0.00	\$0.00	\$19,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,818.00	\$31,182.00
500000	BIENES MUEBLES, INMUEBLES E IN	\$5,224,788.50	\$0.00	\$0.00	\$20,869.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,869.41	\$5,203,919.09
510000	Mobiliario y equipo de administración	\$371,317.40	\$0.00	\$0.00	\$20,869.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,869.41	\$350,447.99
511000	Muebles de oficina y estantería	\$63,820.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,820.41
511001	Muebles de oficina y estantería	\$63,820.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,820.41
515000	Equipo de cómputo y de tecnología de la int	\$250,000.00	\$0.00	\$0.00	\$20,869.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,869.41	\$229,130.59
515001	Bienes informáticos	\$250,000.00	\$0.00	\$0.00	\$20,869.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,869.41	\$229,130.59
519000	Otros mobiliarios y equipos de administrac	\$57,496.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,496.99
519001	Equipo de Administración	\$57,496.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,496.99
540000	Vehículos y equipo de transporte	\$2,234,145.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,234,145.74
541000	Vehículos y equipo terrestre	\$636,633.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$636,633.77
541001	Vehículos y Equipo Terrestre	\$636,633.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$636,633.77
543000	Equipo aeroespacial	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
543002	Vehículos aéreos no tripulados y sus acces	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
549000	Otros equipos de transporte	\$397,511.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,511.97
549001	Otros equipos de transporte	\$397,511.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,511.97
550000	Equipo de defensa y seguridad	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
551000	Equipo de defensa y seguridad	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
551001	Maquinaria y Equipo de Seguridad Pública	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
560000	Maquinaria, otros equipos y herramientas	\$2,571,325.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,571,325.36
565000	Equipo de comunicación y telecomunicaci	\$2,112,862.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,112,862.36
565001	Equipos y Aparatos de Comunicación y Tele	\$2,112,862.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,112,862.36
569000	Otros equipos	\$458,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,463.00
569001	Otros equipos	\$458,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,463.00
FONDO DE APORT PARA EL FORT DE		\$25,722,381.00	\$914,392.60	\$1,111,463.42	\$1,264,056.46	\$1,556,099.68	\$1,125,728.52	\$999,778.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,971,519.00	\$18,750,862.00
Total Final		\$122,086,227.87	\$3,897,468.39	\$5,158,515.88	\$8,206,283.66	\$6,057,941.51	\$5,471,158.26	\$5,688,504.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,479,870.32	\$87,606,357.55



Usr: supervisor
Rep: rptAnaliticoPresupuestoEgresos_FF

Municipio de Progreso de Obregón
ESTADO DE HIDALGO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/jun./2026
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 31/jul/2026
hora de Impresión 10:17 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
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ING. LORENA ESTRADA FLORES

PRESIDENTA MUNICIPAL CONSTITUCIONAL



L.C.P. ELVA LILIANA OMANA RAMIREZ

TESORERA MUNICIPAL

C. HONORINA HERNÁNDEZ JUÁREZ

SINDICA PROCURADORA MUNICIPAL