



Municipio de Progreso de Obregón
ESTADO DE HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/jun./2026

Usu: supervisor
Rep: rptAnalíticoPresupuestoIngresos

Fecha y 31/jul./2026
hora de Impresión 09:54 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$1,195,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,195,180.00
11-02	IMPUESTO SOBRE JUEGOS, ESPEI	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
11-02-1	EVENTOS DEPORTIVOS	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
11-02-2	EVENTOS RECREATIVOS Y POPL	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
11-03	IMPUESTO A COMERCIOS AMBUL	\$395,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,180.00
11-03-1	IMPUESTO A COMERCIOS AMBUI	\$395,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,180.00
12	Impuestos sobre el patrimonio	\$15,640,604.02	\$7,603,767.53	\$569,021.11	\$488,147.49	\$171,559.49	\$195,893.05	\$174,801.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,203,189.83	\$6,437,414.19
12-01	IMPUESTO PREDIAL	\$15,208,147.40	\$9,300,532.43	\$650,879.30	\$500,576.14	\$131,119.08	\$117,943.11	\$86,873.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,787,923.30	\$4,420,224.10
12-01-1	IMPUESTO PREDIAL RUSTICO	\$7,155,255.69	\$4,121,758.38	\$234,373.90	\$240,703.12	\$44,949.46	\$33,236.75	\$29,385.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,704,407.49	\$2,450,848.20
12-01-2	IMPUESTO PREDIAL URBANO	\$4,896,997.60	\$5,143,228.82	\$412,732.69	\$259,379.30	\$85,225.97	\$84,706.36	\$57,487.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,042,760.50	-\$1,145,762...
12-01-3	IMPUESTO PREDIAL EJIDAL	\$3,155,894.11	\$35,433.83	\$3,772.71	\$493.72	\$943.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,643.91	\$3,115,250.20
12-01-4	PAGOS BIMESTRALES	\$0.00	\$111.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111.40	-\$111.40
12-02	IMPUESTO SOBRE TRASLACIÓN DI	\$432,456.62	\$354,295.40	\$68,850.87	\$60,536.56	\$40,440.41	\$77,949.94	\$87,927.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$690,001.10	-\$257,544.48
12-02-1	TRASLADO DE DOMINIO	\$432,456.62	\$354,295.40	\$68,850.87	\$60,536.56	\$40,440.41	\$77,949.94	\$87,927.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$690,001.10	-\$257,544.48
12-03	DESCUENTOS PREDIAL	\$0.00	-\$2,051,060...	-\$150,709.06	-\$72,965.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,274,734.57	\$2,274,734.57
12-03-1	DESCUENTO INAPAM PREDIAL	\$0.00	-\$857,856.63	-\$103,002.40	-\$53,262.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,014,121.71	\$1,014,121.71
12-03-2	DESCUENTO 15% ENERO	\$0.00	-\$1,193,203...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,193,203.67	\$1,193,203.67
12-03-3	DESCUENTO 10% FEBRERO	\$0.00	\$0.00	-\$47,706.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$47,706.66	\$47,706.66
12-03-4	DESCUENTO 5% MARZO	\$0.00	\$0.00	\$0.00	-\$19,702.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$19,702.53	\$19,702.53
17	Accesorios de Impuestos	\$0.00	\$578,328.29	\$160,882.29	\$183,557.58	\$64,515.69	\$55,446.64	\$44,561.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,087,291.69	-\$1,087,291...
17-01	RECARGOS	\$0.00	\$578,328.29	\$160,882.29	\$183,557.58	\$64,515.69	\$55,446.64	\$44,561.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,087,291.69	-\$1,087,291...
17-01-1	RECARGOS PREDIAL	\$0.00	\$578,328.29	\$160,882.29	\$183,557.58	\$64,515.69	\$55,446.64	\$44,561.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,087,291.69	-\$1,087,291...
19	Impuestos no Comprendidos en la Ley	\$0.00	\$1,033,968.57	\$265,542.01	\$274,785.50	\$106,146.70	\$85,472.65	\$69,956.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,835,871.64	-\$1,835,871...
19-01	IMPUESTOS NO COMPRENDIDOS E	\$0.00	\$1,033,968.57	\$265,542.01	\$274,785.50	\$106,146.70	\$85,472.65	\$69,956.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,835,871.64	-\$1,835,871...
19-01-1	REZAGOS PREDIAL	\$0.00	\$1,033,968.57	\$265,542.01	\$274,785.50	\$106,146.70	\$85,472.65	\$69,956.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,835,871.64	-\$1,835,871...
43	Derechos por prestación de servicios	\$6,428,131.78	\$348,650.02	\$874,818.73	\$2,040,883.40	\$945,790.68	\$688,687.13	\$367,403.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,266,233.86	\$1,161,897.92
43-01	DERECHOS POR PRESTACION DE	\$415,543.45	\$72,162.56	\$62,060.19	\$57,533.72	\$27,704.70	\$22,066.30	\$42,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,347.47	\$131,195.98
43-01-04	DERECHO POR USO DE RASTRC	\$24,990.00	\$0.00	\$0.00	\$93.20	\$372.80	\$279.60	\$93.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$838.80	\$24,151.20
43-01-04-1	GUIA DE GANADO	\$20,000.00	\$0.00	\$0.00	\$93.20	\$372.80	\$279.60	\$93.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$838.80	\$19,161.20
43-01-04-2	REGISTRO DE FIERROS PARA A	\$4,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,990.00
43-01-05	DERECHO POR SERVICIO Y USO	\$341,603.65	\$64,757.36	\$26,028.39	\$32,990.22	\$25,801.10	\$21,051.80	\$19,148.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,777.27	\$151,826.38
43-01-05-1	INHUMACION POR 7 AÑOS	\$56,933.90	\$13,643.20	\$5,260.20	\$6,694.80	\$6,216.60	\$3,825.60	\$4,803.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,444.00	\$16,489.90
43-01-05-2	EXHUMACION DE RESTOS	\$56,933.95	\$0.00	\$0.00	\$0.00	\$0.00	\$634.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634.60	\$56,299.35
43-01-05-3	RE-INHUMACION EN FOSA, CAP	\$56,933.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,933.95
43-01-05-4	REFRENDOS DE INHUMACION I	\$56,933.95	\$40,655.76	\$14,946.99	\$15,817.22	\$10,852.80	\$11,352.60	\$9,105.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,731.07	-\$45,797.12



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-01-05-5	PANTEONES (CONSTRUCCION	\$56,933.95	\$10,458.40	\$5,821.20	\$10,478.20	\$8,731.70	\$5,239.00	\$5,239.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,967.60	\$10,966.35
43-01-05-6	REPOSICION DE BOLETA	\$56,933.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,933.95
43-01-06	DERECHO POR SERVICIO DE LIM	\$48,949.80	\$7,405.20	\$36,031.80	\$24,450.30	\$1,530.80	\$734.90	\$23,578.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,731.40	-\$44,781.60
43-01-06-1	SERV. DE LIMPIAS (RECOLECCI	\$48,949.80	\$7,405.20	\$36,031.80	\$24,450.30	\$1,530.80	\$734.90	\$23,578.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,731.40	-\$44,781.60
43-02	DERECHOS POR REGISTRO, LICEN	\$4,524,940.77	\$225,499.37	\$700,970.91	\$1,823,669.26	\$793,249.38	\$574,742.76	\$269,791.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,387,923.44	\$137,017.33
43-02-01	DERECHO POR REGISTRO FAMILI	\$160,641.33	\$10,223.40	\$14,153.70	\$13,512.40	\$11,770.50	\$11,348.80	\$10,291.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,300.70	\$89,340.63
43-02-01-1	INSCRIPCION DE SENTENCIAS I	\$20,080.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,080.14
43-02-01-2	RECONOCIMIENTO DE HIJO	\$20,080.17	\$1,132.80	\$0.00	\$0.00	\$1,301.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,434.20	\$17,645.97
43-02-01-3	REG. DE MATRIMONIO	\$20,080.17	\$2,523.10	\$4,361.00	\$9,019.30	\$5,370.10	\$8,728.90	\$2,935.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,937.70	-\$12,857.53
43-02-01-4	REG. DE DEFUNCION	\$20,080.17	\$3,425.10	\$4,407.90	\$2,693.10	\$1,956.60	\$2,619.90	\$1,956.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,059.20	\$3,020.97
43-02-01-5	REG. DE EMANCIPACION	\$20,080.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,080.17
43-02-01-6	REG. DE CONCUBINATOS	\$20,080.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,080.17
43-02-01-7	INSCRIPCION DE ACTOS DEL RI	\$20,080.17	\$0.00	\$884.80	\$0.00	\$442.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,327.20	\$18,752.97
43-02-01-8	ANOTACION DE ACTAS ORDEN	\$20,080.17	\$442.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$442.40	\$19,637.77
43-02-01-9	REG. DE DIVORCIO	\$0.00	\$2,700.00	\$4,500.00	\$1,800.00	\$2,700.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,100.00	-\$17,100.00
43-02-02	DERECHOS POR SERVICIOS DE	\$290,641.35	\$58,462.30	\$47,341.10	\$49,021.40	\$29,777.50	\$31,249.80	\$42,294.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,146.50	\$32,494.85
43-02-02-1	COPIAS CERTIFICADAS DE 1 HA	\$90,641.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,641.35
43-02-02-2	COPIA CERTF. ACTA DE NACIMI	\$50,000.00	\$43,161.60	\$32,961.30	\$35,490.30	\$21,222.00	\$19,873.10	\$32,371.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,079.70	-\$135,079.70
43-02-02-3	COPIA CERTF. ACTA DE MATRIM	\$40,000.00	\$1,264.50	\$2,107.50	\$1,938.90	\$1,517.40	\$2,613.30	\$2,023.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,464.80	\$28,535.20
43-02-02-4	COPIA CERTF. ACTA DE DIVORC	\$30,000.00	\$0.00	\$252.90	\$168.60	\$168.60	\$84.30	\$84.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$758.70	\$29,241.30
43-02-02-5	COPIA CERTF. ACTA DE DEFUN	\$50,000.00	\$1,938.90	\$1,854.60	\$1,095.90	\$1,180.20	\$1,433.10	\$1,095.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,598.60	\$41,401.40
43-02-02-6	CONSTANCIAS DIVERSAS GENE	\$30,000.00	\$11,124.40	\$9,984.80	\$10,237.70	\$5,689.30	\$7,246.00	\$6,719.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,001.80	-\$21,001.80
43-02-02-7	TARJETA Y/O BOLETA PREDIAL	\$0.00	\$720.00	\$180.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$990.00	-\$990.00
43-02-02-8	CONSTANCIAS DIV. GRALES. OF	\$0.00	\$252.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252.90	-\$252.90
43-02-03	DERECHO POR SERVICIOS DE E	\$2,992,488.70	\$119,283.17	\$454,154.41	\$1,330,355.76	\$628,240.68	\$278,765.10	\$185,173.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,995,972.92	-\$3,484.22
43-02-03-1	LICENCIA DE FUNCIONAMIENTC	\$1,496,244.35	\$33,910.70	\$6,677.50	\$23,321.30	\$21,316.98	\$43,070.30	\$44,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,096.78	\$1,323,147.57
43-02-03-2	RENOVACION DE LICENCIA DE I	\$1,496,244.35	\$85,372.47	\$447,476.91	\$1,307,034.46	\$606,923.70	\$235,694.80	\$140,373.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,822,876.14	-\$1,326,631.79
43-02-05	DERECHO POR EXPEDICIÓN RE	\$1,049,530.42	\$5,382.50	\$185,321.70	\$430,779.70	\$123,460.70	\$203,463.90	\$24,753.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$973,161.90	\$76,368.52
43-02-05-1	LICENCIA DE FUNCIONAMIENTC	\$1,049,530.42	\$0.00	\$0.00	\$120,531.70	\$119,924.60	\$0.00	\$14,734.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,190.50	\$794,339.92
43-02-05-2	RENOVACION DE LICENCIA DE I	\$0.00	\$5,382.50	\$185,321.70	\$310,248.00	\$3,536.10	\$203,463.90	\$10,019.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$717,971.40	-\$717,971.40
43-02-06	DERECHOS POR EXPEDICIÓN Y	\$21,999.97	\$32,148.00	\$0.00	\$0.00	\$0.00	\$49,915.16	\$7,278.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,341.42	-\$67,341.45
43-02-06-1	COLOCACION Y EMISION DE AN	\$21,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,278.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,278.26	\$14,721.71
43-02-06-2	PERMISO DE PUBLICIDAD (REN	\$0.00	\$32,148.00	\$0.00	\$0.00	\$0.00	\$49,915.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,063.16	-\$82,063.16
43-02-07	DERECHOS POR LICENCIAS O PI	\$9,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,639.00
43-02-07-1	ESTACIONAMIENTOS Y PENSIO	\$9,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,639.00



Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

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Estado Analítico Mensual de Ingresos

Al 30/jun./2026

Fecha y 31/jul./2026
hora de Impresión 09:54 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-03	DERECHOS EN MATERIA DE DESA	\$1,089,964.78	\$40,366.00	\$101,861.23	\$86,614.78	\$43,014.19	\$56,488.67	\$47,813.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376,158.21	\$713,806.57
43-03-01	DERECHOS POR ALINEAMIENTO	\$10,710.00	\$2,170.40	\$1,998.80	\$430.60	\$830.50	\$3,455.60	\$3,502.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,388.10	-\$1,678.10
43-03-01-1	CONSTANCIA DE DESLINDE	\$0.00	\$981.80	\$0.00	\$0.00	\$490.90	\$490.90	\$490.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,454.50	-\$2,454.50
43-03-01-2	CONSTANCIA DE NUMERO OFIC	\$0.00	\$849.00	\$1,398.40	\$169.80	\$169.80	\$339.60	\$1,018.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,945.50	-\$3,945.50
43-03-01-3	CONSTANCIA DE ALINEAMIENT	\$10,710.00	\$339.60	\$509.40	\$169.80	\$169.80	\$1,018.80	\$1,188.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,396.10	\$7,313.90
43-03-01-4	CONSTANCIA DE NO AFECTACI	\$0.00	\$0.00	\$91.00	\$91.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182.00	-\$182.00
43-03-01-5	LEVANTAMIENTO TOPOGRAFIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,606.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,606.30	-\$1,606.30
43-03-01-6	CERTIFICADO DE UBICACION C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$803.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$803.70	-\$803.70
43-03-02	DERECHO POR REALIZACIÓN Y I	\$393,001.71	\$27,663.40	\$58,457.80	\$58,713.30	\$25,382.50	\$39,929.60	\$34,180.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,327.50	\$148,674.21
43-03-02-1	REALIZACION DE AVALUOS CAT	\$150,000.00	\$17,462.50	\$37,421.80	\$37,020.50	\$16,065.50	\$25,146.00	\$21,853.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,769.80	-\$4,769.80
43-03-02-2	EXPEDICION DE AVALUO CATAS	\$93,001.71	\$10,032.50	\$20,867.60	\$21,268.90	\$9,229.90	\$14,446.80	\$12,440.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,286.00	\$4,715.71
43-03-02-3	REPROGRAMACION DE VISITA F	\$0.00	\$0.00	\$0.00	\$87.10	\$87.10	\$0.00	\$87.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261.30	-\$261.30
43-03-02-4	REPOSICION DE AVALUO CASTI	\$150,000.00	\$168.40	\$168.40	\$336.80	\$0.00	\$336.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,010.40	\$148,989.60
43-03-04	DERECHOS POR LICENCIAS PAR	\$22,211.60	\$8,680.70	\$2,977.45	\$8,575.64	\$16,542.39	\$10,517.27	\$10,130.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,423.69	-\$35,212.09
43-03-04-1	LICENCIA PARA CONSTRUCCIO	\$11,211.60	\$8,680.70	\$2,483.41	\$8,575.64	\$16,542.39	\$10,517.27	\$5,482.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,282.24	-\$41,070.64
43-03-04-2	AUTORIZACION PARA CONSTRU	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
43-03-04-3	LICENCIA PARA DEMOLICION	\$0.00	\$0.00	\$494.04	\$0.00	\$0.00	\$0.00	\$4,647.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,141.45	-\$5,141.45
43-03-05	DERECHOS POR AUTORIZACIÓN	\$148,166.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,166.65
43-03-05-1	DERECHO POR AUTORIZACION	\$148,166.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,166.65
43-03-06	DERECHO POR AUTORIZACIÓN F	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
43-03-06-1	AUTORIZACION DE VENTA DE L	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
43-03-07	OTROS DERECHOS POR SERVIC	\$59,966.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,966.82
43-03-07-1	CONSTANCIAS DIVERSAS (DERI	\$9,966.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,966.82
43-03-07-3	PLACA DE CONSTRUCCION	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43-03-08	DERECHOS POR PARTICIPACIÓN	\$76,041.00	\$0.00	\$37,909.58	\$17,601.54	\$0.00	\$2,586.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,097.32	\$17,943.68
43-03-08-1	1% SUPERVISION DE OBRA PUE	\$76,041.00	\$0.00	\$37,909.58	\$17,601.54	\$0.00	\$2,586.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,097.32	\$17,943.68
43-03-09	DERECHOS POR EXPEDICION DI	\$327,367.00	\$1,851.50	\$517.60	\$1,293.70	\$258.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,921.60	\$323,445.40
43-03-09-1	EXP. DE DICTAMEN IMPACTO AI	\$163,683.50	\$1,851.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,851.50	\$161,832.00
43-03-09-2	EXP. DE DICTAMEN IMPACTO AI	\$162,648.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,648.50
43-03-09-4	DERRIBO Y PODA DE ARBOLES	\$1,035.00	\$0.00	\$517.60	\$1,293.70	\$258.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.10	-\$1,035.10
43-04	DERECHO POR SERVICIOS PREST	\$397,682.78	\$10,622.09	\$9,926.40	\$73,065.64	\$81,822.41	\$35,389.40	\$6,978.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,804.74	\$179,878.04
43-04-1	DERECHOS POR CORRALON	\$97,682.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,682.78
43-04-4	EXPEDICION DE DICTAMEN DE R	\$200,000.00	\$9,479.99	\$7,642.20	\$17,309.94	\$44,643.71	\$2,839.40	\$1,851.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,666.74	\$116,333.26
43-04-5	EXPEDICION DE DICTAMEN DE R	\$100,000.00	\$0.00	\$0.00	\$53,090.80	\$34,613.80	\$32,169.30	\$5,127.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,001.20	-\$25,001.20
43-04-8	APROBACION DEL PLAN DE PRO	\$0.00	\$1,142.10	\$2,284.20	\$2,664.90	\$2,664.90	\$380.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,136.80	-\$9,136.80



Municipio de Progreso de Obregón
ESTADO DE HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/jun./2026

Usu: supervisor
Rep: rptAnalíticoPresupuestoIngresos

Fecha y 31/jul./2026
hora de Impresión 09:54 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51	Productos	\$631,857.04	\$53,887.04	\$58,841.12	\$76,644.91	\$145,966.24	\$125,185.98	\$31,386.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$491,911.68	\$139,945.36
51-01	Productos	\$631,857.04	\$53,887.04	\$58,841.12	\$76,644.91	\$145,966.24	\$125,185.98	\$31,386.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$491,911.68	\$139,945.36
51-01-01	ARRENDAMIENTOS DE BIENES M	\$245,964.54	\$43,791.40	\$22,936.40	\$9,218.20	\$31,759.80	\$14,222.20	\$3,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,348.00	\$120,616.54
51-01-01-1	USO DE PLAZAS Y PISOS EN LA	\$234,368.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,368.34
51-01-01-2	LOCALES SITUADOS EN EL INTI	\$1,096.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096.20
51-01-01-4	ARRENDAMIENTO DE TERRENC	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
51-01-01-5	USO DE PLAZAS Y PISOS EN LA	\$0.00	\$43,791.40	\$22,936.40	\$9,218.20	\$31,759.80	\$14,222.20	\$3,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,348.00	-\$125,348.00
51-01-03	EXPEDICIÓN EN COPIA SIMPLE C	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00
51-01-03-1	EXPEDICION DE COPIA SIMPLE	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00
51-01-04	INGRESOS POR ASISTENCIA SOI	\$300,000.00	\$1,261.40	\$17,978.90	\$38,262.90	\$931.40	\$24,862.40	\$1,397.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,694.10	\$215,305.90
51-01-04-	UNIDAD BASICA DE REHABILITA	\$170,000.00	\$0.00	\$17,047.80	\$37,001.50	\$0.00	\$24,862.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,911.70	\$91,088.30
51-01-04-	CONSULTA	\$100,000.00	\$0.00	\$4,485.40	\$5,087.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,572.50	\$90,427.50
51-01-04-	TERAPIA PSICOLOGICA	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
51-01-04-	TERAPIA FISICA	\$0.00	\$0.00	\$7,150.40	\$26,994.40	\$0.00	\$19,548.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,693.60	-\$53,693.60
51-01-04-	TERAPIA DE LENGUAJE	\$20,000.00	\$0.00	\$5,412.00	\$4,920.00	\$0.00	\$5,313.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,645.60	\$4,354.40
51-01-04-	CENTRO DE ATENCION INFANT	\$50,000.00	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00	\$49,340.00
51-01-04-	INSCRIPCION CAIC	\$50,000.00	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00	\$49,340.00
51-01-04-	TRASLADOS DE PACIENTES	\$80,000.00	\$931.40	\$931.10	\$931.40	\$931.40	\$0.00	\$1,397.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,122.40	\$74,877.60
51-01-04-	TRASLADO A MEXICO POR 1 P.	\$80,000.00	\$931.40	\$931.10	\$931.40	\$931.40	\$0.00	\$1,397.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,122.40	\$74,877.60
51-01-05	EXPLOTACIÓN O ENAJENACIÓN I	\$44,000.00	\$2,750.00	\$7,730.00	\$11,465.00	\$91,520.20	\$60,089.60	\$4,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,409.80	-\$134,409.80
51-01-05-1	BAÑOS PUBLICOS	\$14,000.00	\$2,750.00	\$5,405.00	\$11,465.00	\$15,685.00	\$25,280.00	\$4,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,440.00	-\$51,440.00
51-01-05-2	ESTACIONAMIENTO PUBLICO (L	\$30,000.00	\$0.00	\$0.00	\$0.00	\$75,835.20	\$29,215.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,050.40	-\$75,050.40
51-01-05-3	ESTACIONAMIENTO PUBLICO (H	\$0.00	\$0.00	\$2,325.00	\$0.00	\$0.00	\$5,594.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,919.40	-\$7,919.40
51-01-06	VENTA DE BIENES MUEBLES E M	\$40,842.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,842.50
51-01-06-1	VENTA DE BIENES MUEBLES E I	\$40,842.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,842.50
51-01-07	LOS CAPITALES Y VALORES DEL	\$0.00	\$6,084.24	\$10,195.82	\$17,698.81	\$21,754.84	\$26,011.78	\$21,714.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,459.78	-\$103,459.78
51-01-07-1	RENDIMIENTOS BANCARIOS RE	\$0.00	\$6,084.24	\$10,195.82	\$17,698.81	\$21,754.84	\$26,011.78	\$21,714.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,459.78	-\$103,459.78
61	Aprovechamientos	\$2,294,823.49	\$45,251.02	\$36,128.82	\$48,757.10	\$66,626.30	\$53,475.70	\$48,675.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,914.74	\$1,995,908.75
61-02	Multas	\$968,815.17	\$45,251.02	\$36,128.82	\$48,757.10	\$66,626.30	\$53,473.70	\$48,675.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,912.74	\$669,902.43
61-02-01	MULTAS IMPUESTAS A LOS INFR	\$968,815.17	\$24,974.00	\$36,128.82	\$39,607.70	\$48,562.20	\$31,670.70	\$22,755.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,698.92	\$765,116.25
61-02-01-	ESTACIONARSE EN LUGAR PROHIB	\$968,815.17	\$8,661.04	\$9,191.82	\$7,667.70	\$8,797.50	\$8,445.30	\$5,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,745.36	\$920,069.81
61-02-01-	ART.56 NO RESPETAR LOS SEÑ	\$0.00	\$2,170.46	\$1,395.12	\$691.32	\$821.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,078.00	-\$5,078.00
61-02-01-	FALTA DE CASCO AL CONDUCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$821.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$821.10	-\$821.10
61-02-01-	ART. 52 FALTA DE LICENCIA O F	\$0.00	\$678.84	\$3,284.40	\$0.00	\$1,290.30	\$351.90	\$2,697.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,303.34	-\$8,303.34
61-02-01-	CONDUCCION A ALTA VELOCIDAD	\$0.00	\$0.00	\$0.00	\$3,284.40	\$2,932.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,216.90	-\$6,216.90



Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

Municipio de Progreso de Obregón
ESTADO DE HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/jun./2026

Fecha y | 31/jul/2026
hora de Impresión | 09:54 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61-02-01-1	CONducir EN ESTADO DE EBR	\$0.00	\$0.00	\$0.00	\$3,167.10	\$2,463.30	\$0.00	\$1,759.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,389.90	-\$7,389.90
61-02-01-2	CIRCULAR EN SENTIDO CONTR	\$0.00	\$791.98	\$2,346.00	\$3,741.42	\$8,328.30	\$1,994.10	\$469.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,671.00	-\$17,671.00
61-02-01-3	NO RESPETAR LA LUZ ROJA DE	\$0.00	\$7,919.80	\$5,483.58	\$7,834.14	\$8,445.60	\$7,272.60	\$1,055.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,011.42	-\$38,011.42
61-02-01-4	ART.41 FALTA DE LUCES	\$0.00	\$678.84	\$1,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,851.84	-\$1,851.84
61-02-01-5	FALTA DE PRECAUCION AL CON	\$0.00	\$3,394.20	\$7,859.10	\$3,267.76	\$3,636.30	\$4,926.60	\$3,518.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,602.56	-\$26,602.56
61-02-01-6	FALTA DE PRECAUCION AL CON	\$0.00	\$678.84	\$4,926.60	\$8,780.86	\$10,439.70	\$7,389.90	\$7,272.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,488.50	-\$39,488.50
61-02-01-7	ART 124 ASCENSO Y DESCENSI	\$0.00	\$0.00	\$469.20	\$1,173.00	\$586.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,228.70	-\$2,228.70
61-02-01-8	ART. 58 HACER CASO OMISO AL	\$0.00	\$0.00	\$0.00	\$0.00	\$469.20	\$469.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$938.40	-\$938.40
61-02-01-9	ART. 32 FALTA DE PLACA DE CIF	\$0.00	\$0.00	\$0.00	\$0.00	\$351.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351.90	-\$351.90
61-02-02	MULTAS IMPUESTAS A LOS INFR	\$0.00	\$20,277.02	\$0.00	\$9,149.40	\$18,064.10	\$21,803.00	\$25,920.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,213.82	-\$95,213.82
61-02-02-1	SANCION POR FALTAS ADMINIS	\$0.00	\$20,277.02	\$0.00	\$9,149.40	\$18,064.10	\$21,803.00	\$25,920.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,213.82	-\$95,213.82
61-09	Otros Aprovechamientos	\$1,326,008.32	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00	\$1,326,006.32
61-09-1	OTROS APROVECHAMIENTOS	\$1,326,008.32	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00	\$1,326,006.32
61-09-1-01	SECRETARIA DE RELACIONES E	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
61-09-1-02	DONACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00	-\$2.00
61-09-1-03	REZAGOS	\$1,276,008.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276,008.32
63	Accesorios de Aprovechamientos	\$862,136.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$862,136.06
63-01	RECARGOS	\$782,136.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$782,136.06
63-01-1	RECARGOS	\$782,136.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$782,136.06
63-02	INTERESES	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
63-02-1	INTERESES	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
69	Aprovechamientos no Comprendidos	\$3,936,825.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,936,825.48
69-01	APROVECHAMIENTOS NO COMPRI	\$3,936,825.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,936,825.48
81	Participaciones	\$54,744,274.00	\$4,146,191.95	\$6,629,807.51	\$4,066,815.31	\$5,345,877.45	\$5,084,930.73	\$2,983,198.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,256,821.02	\$26,487,452...
81-01	FONDO DE GENERAL DE PARTICIP	\$34,140,199.00	\$2,499,374.02	\$3,706,675.61	\$2,403,772.53	\$3,355,783.97	\$3,468,215.24	\$2,429,653.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,863,474.45	\$16,276,724...
81-01-01	FGP 2026	\$34,140,199.00	\$2,499,374.02	\$3,706,675.61	\$2,403,772.53	\$3,355,783.97	\$3,468,215.24	\$2,429,653.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,863,474.45	\$16,276,724...
81-01-01-1	MINISTRACIONES FGP 2026	\$34,140,199.00	\$2,495,480.39	\$3,706,216.58	\$2,401,587.74	\$3,354,151.00	\$3,465,559.56	\$2,426,618.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,849,813.87	\$16,290,585...
81-01-01-2	RENDIMIENTOS BANCARIOS FGP	\$0.00	\$3,893.63	\$459.03	\$2,042.22	\$1,632.97	\$2,855.68	\$3,034.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,718.01	-\$13,718.01
81-01-01-3	MINISTRACIONES INTERESES C	\$0.00	\$0.00	\$0.00	\$142.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142.57	-\$142.57
81-02	FONDO DE FOMENTO MUNICIPAL	\$11,773,171.00	\$922,322.90	\$1,122,105.67	\$896,626.91	\$1,093,796.14	\$1,026,820.38	\$3,010.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,064,682.42	\$6,708,488.58
81-02-01	FFM 2026	\$11,773,171.00	\$922,322.90	\$1,122,105.67	\$896,626.91	\$1,093,796.14	\$1,026,820.38	\$3,010.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,064,682.42	\$6,708,488.58
81-02-01-1	MINISTRACIONES FFM 2026	\$11,773,171.00	\$903,290.56	\$1,119,517.55	\$893,231.13	\$1,091,590.69	\$1,023,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,031,622.93	\$6,741,548.07
81-02-01-2	RENDIMIENTOS BANCARIOS FFM	\$0.00	\$19,032.34	\$2,588.12	\$3,395.78	\$2,205.45	\$2,827.38	\$3,010.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,059.49	-\$33,059.49
81-03	FONDO DE FISCALIZACION Y REC/	\$1,962,859.00	\$304,307.35	\$53,618.01	\$53,674.27	\$420,869.74	\$55,641.60	\$53,880.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$941,991.17	\$1,020,867.83
81-03-01	FOFYR 2026	\$1,962,859.00	\$304,307.35	\$53,618.01	\$53,674.27	\$420,869.74	\$55,641.60	\$53,880.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$941,991.17	\$1,020,867.83



Usu: supervisor
Rep: rptAnaliticoPresupuestoIngresos

Municipio de Progreso de Obregón
ESTADO DE HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/jun./2026

Fecha y 31/jul./2026
hora de Impresión 09:54 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-03-01-1	MINISTRACIONES FOFYR 2026	\$1,962,859.00	\$303,443.90	\$53,240.87	\$53,240.87	\$420,522.32	\$55,000.89	\$53,240.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$938,689.72	\$1,024,169.28
81-03-01-2	RENDIMIENTOS BANCARIOS FC	\$0.00	\$863.45	\$377.14	\$433.40	\$347.42	\$640.71	\$639.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,301.45	-\$3,301.45
81-04	FONDO DE COMPENSACION IMPUI	\$48,634.00	\$4,063.36	\$4,052.79	\$4,052.79	\$4,057.71	\$4,059.62	\$4,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,347.27	\$24,286.73
81-04-01	COM-SAN 2026	\$48,634.00	\$4,063.36	\$4,052.79	\$4,052.79	\$4,057.71	\$4,059.62	\$4,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,347.27	\$24,286.73
81-04-01-1	MINISTRACIONES COM-SAN 202	\$48,634.00	\$4,052.79	\$4,052.79	\$4,052.79	\$4,052.79	\$4,052.79	\$4,052.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,316.74	\$24,317.26
81-04-01-2	RENDIMIENTOS BANCARIOS CC	\$0.00	\$10.57	\$0.00	\$0.00	\$4.92	\$6.83	\$8.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.53	-\$30.53
81-05	IMPUESTO SOBRE AUTOMÓVILES I	\$327,530.00	\$31,286.86	\$30,874.25	\$28,809.43	\$25,966.50	\$28,266.61	\$27,188.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,392.07	\$155,137.93
81-05-01	ISAN 2026	\$327,530.00	\$31,286.86	\$30,874.25	\$28,809.43	\$25,966.50	\$28,266.61	\$27,188.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,392.07	\$155,137.93
81-05-01-1	MINISTRACIONES ISAN 2026	\$327,530.00	\$31,226.64	\$30,861.62	\$28,766.89	\$25,909.34	\$28,189.78	\$27,098.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,052.59	\$155,477.41
81-05-01-2	RENDIMIENTOS BANCARIOS IS/	\$0.00	\$80.22	\$12.63	\$42.54	\$57.16	\$76.83	\$90.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339.48	-\$339.48
81-06	IMPUESTO ESPECIAL SOBRE PROI	\$598,420.00	\$40,432.21	\$115,242.04	\$30,695.66	\$29,883.09	\$37,639.60	\$17,232.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,125.55	\$327,294.45
81-06-01	IEPS-TAB 2026	\$598,420.00	\$40,432.21	\$115,242.04	\$30,695.66	\$29,883.09	\$37,639.60	\$17,232.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,125.55	\$327,294.45
81-06-01-1	MINISTRACIONES IEPS-TAB 202	\$598,420.00	\$40,216.97	\$115,178.92	\$30,553.78	\$29,767.56	\$37,499.49	\$17,076.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,292.75	\$328,127.25
81-06-01-2	RENDIMIENTOS BANCARIOS IEI	\$0.00	\$215.24	\$63.12	\$141.88	\$115.53	\$140.11	\$156.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$832.80	-\$832.80
81-07	INCENTIVOS A LA VENTA FINAL DE	\$1,162,562.00	\$68,747.04	\$78,461.97	\$66,044.82	\$66,542.15	\$83,488.50	\$76,974.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,258.57	\$722,303.43
81-07-01	IEPS-GAS 2026	\$1,162,562.00	\$68,747.04	\$78,461.97	\$66,044.82	\$66,542.15	\$83,488.50	\$76,974.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,258.57	\$722,303.43
81-07-01-1	MINISTRACIONES IEPS-GAS 202	\$1,162,562.00	\$68,619.65	\$78,375.06	\$65,909.34	\$66,376.06	\$83,277.68	\$76,724.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$439,282.62	\$723,279.38
81-07-01-2	RENDIMIENTOS BANCARIOS IEI	\$0.00	\$122.70	\$77.41	\$130.75	\$156.06	\$210.82	\$249.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$947.00	-\$947.00
81-07-01-4	MINISTRACIONES MULTAS POR	\$0.00	\$4.69	\$9.50	\$4.73	\$10.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.95	-\$28.95
81-09	FONDO DE COMPENSACION	\$976,785.00	\$59,056.62	\$70,605.38	\$60,870.17	\$56,132.27	\$69,775.36	\$71,119.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387,559.11	\$589,225.89
81-09-01	FOCOM 2026	\$976,785.00	\$59,056.62	\$70,605.38	\$60,870.17	\$56,132.27	\$69,775.36	\$71,119.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387,559.11	\$589,225.89
81-09-01-1	MINISTRACIONES FOCOM 2026	\$976,785.00	\$58,798.87	\$70,511.68	\$60,729.92	\$55,994.06	\$69,591.00	\$70,900.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$386,526.38	\$590,258.62
81-09-01-2	RENDIMIENTOS BANCARIOS FC	\$0.00	\$257.75	\$93.70	\$140.25	\$138.21	\$184.36	\$218.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,032.73	-\$1,032.73
81-10	IMPUESTO SOBRE LA RENTA POR	\$59,171.90	\$120,699.20	\$12,806.80	\$8,195.92	\$6,658.14	\$24,525.02	\$6,537.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,422.87	-\$120,250.97
81-10-01	ISR EBI 2026	\$59,171.90	\$120,699.20	\$12,806.80	\$8,195.92	\$6,658.14	\$24,525.02	\$6,537.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,422.87	-\$120,250.97
81-10-01-1	MINISTRACIONES ISR EBI 2026	\$59,171.90	\$120,679.46	\$12,736.55	\$8,109.86	\$6,570.35	\$24,427.97	\$6,430.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,954.71	-\$119,782.81
81-10-01-2	RENDIMIENTOS BANCARIOS ISI	\$0.00	\$19.74	\$70.25	\$86.06	\$87.79	\$97.05	\$107.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$468.16	-\$468.16
81-11	FONDO DEL IMPUESTO SOBRE LA	\$2,894,942.10	\$3,429.60	\$1,191,028.41	\$416,074.65	\$198,708.19	\$194,635.44	\$199,142.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,203,019.21	\$691,922.89
81-11-01	ISR 2026	\$2,894,942.10	\$3,429.60	\$1,191,028.41	\$416,074.65	\$198,708.19	\$194,635.44	\$199,142.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,203,019.21	\$691,922.89
81-11-01-1	MINISTRACIONES ISR 2026	\$2,894,942.10	\$0.00	\$1,189,613.00	\$413,983.00	\$197,226.00	\$192,904.00	\$197,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,191,026.00	\$703,916.10
81-11-01-2	RENDIMIENTOS BANCARIOS ISI	\$0.00	\$3,429.60	\$1,415.41	\$2,091.65	\$1,482.19	\$1,731.44	\$1,842.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,993.21	-\$11,993.21
81-12	FONDO EMERGENTE DEL IMPUEST	\$800,000.00	\$92,472.79	\$244,336.58	\$97,998.16	\$87,479.55	\$89,247.70	\$89,005.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,540.49	\$99,459.51
81-12-01	FEISN 2026	\$800,000.00	\$92,472.79	\$244,336.58	\$97,998.16	\$87,479.55	\$89,247.70	\$89,005.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,540.49	\$99,459.51
81-12-01-1	MINISTRACIONES FEISN 2026	\$800,000.00	\$91,389.00	\$243,698.00	\$97,401.00	\$87,181.00	\$88,882.00	\$88,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$697,125.00	\$102,875.00
81-12-01-2	RENDIMIENTOS BANCARIOS FE	\$0.00	\$1,103.79	\$638.58	\$597.16	\$298.55	\$365.70	\$411.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,415.49	-\$3,415.49



Usu: supervisor
Rep: rptAnalíticoPresupuestoIngresos

Municipio de Progreso de Obregón
ESTADO DE HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/jun./2026

Fecha y 31/jul./2026
hora de Impresión 09:54 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-13	IMPUESTO A LA VENTA FINAL DE E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,615.66	\$5,392.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,007.84	-\$8,007.84
81-13-01	IVFBCA 2026	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,615.66	\$5,392.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,007.84	-\$8,007.84
81-13-01-	MINISTRACIONES IVFBCA 2026	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,615.66	\$5,392.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,007.84	-\$8,007.84
82	Aportaciones	\$36,352,396.00	\$3,211,121.48	\$3,204,337.50	\$3,210,695.01	\$3,212,142.50	\$3,213,998.02	\$3,217,639.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,269,934.30	\$17,082,461...
82-01	FONDO DE APORTACIONES PARA	\$10,630,015.00	\$1,064,499.62	\$1,062,522.54	\$1,065,049.24	\$1,065,960.55	\$1,067,132.74	\$1,070,506.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,395,671.53	\$4,234,343.47
82-01-01	FAISM 2026	\$10,630,015.00	\$1,063,045.70	\$1,063,976.46	\$1,065,049.24	\$1,065,960.55	\$1,067,132.74	\$1,070,506.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,395,671.53	\$4,234,343.47
82-01-01-1	MINISTRACIONES FAISM 2026	\$10,630,015.00	\$1,063,002.00	\$1,063,002.00	\$1,063,002.00	\$1,063,002.00	\$1,063,002.00	\$1,063,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,378,012.00	\$4,252,003.00
82-01-01-2	RENDIMIENTOS BANCARIOS FA	\$0.00	\$43.70	\$974.46	\$2,047.24	\$2,958.55	\$4,130.74	\$7,504.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,659.53	-\$17,659.53
82-01-02	FAISM 2025	\$0.00	\$1,453.92	-\$1,453.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82-01-02-1	RENDIMIENTOS BANCARIOS FA	\$0.00	\$1,453.92	-\$1,453.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82-02	FONDO DE APORTACIONES PARA	\$25,722,381.00	\$2,146,621.86	\$2,141,814.96	\$2,145,645.77	\$2,146,181.95	\$2,146,865.28	\$2,147,132.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,874,262.77	\$12,848,118...
82-02-01	FORTAMUN 2026	\$25,722,381.00	\$2,143,609.27	\$2,144,827.55	\$2,145,645.77	\$2,146,181.95	\$2,146,865.28	\$2,147,132.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,874,262.77	\$12,848,118...
82-02-01-1	MINISTRACIONES FORTAMUN 2	\$25,722,381.00	\$2,143,532.00	\$2,143,532.00	\$2,143,532.00	\$2,143,532.00	\$2,143,532.00	\$2,143,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,861,192.00	\$12,861,189...
82-02-01-2	RENDIMIENTOS BANCARIOS FC	\$0.00	\$77.27	\$1,295.55	\$2,113.77	\$2,649.95	\$3,333.28	\$3,600.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,070.77	-\$13,070.77
82-02-02	FORTAMUN 2025	\$0.00	\$3,012.59	-\$3,012.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82-02-02-1	RENDIMIENTOS BANCARIOS FC	\$0.00	\$3,012.59	-\$3,012.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83	Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$823,417.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$823,417.71	-\$823,417.71
83-01	CONVENIOS 2026	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$823,417.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$823,417.71	-\$823,417.71
83-01-01	PROAGUA MUNICIPAL CAAMPAO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$823,417.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$823,417.71	-\$823,417.71
83-01-01-	MINISTRACIONES PROAGUA ML	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$823,383.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$823,383.86	-\$823,383.86
83-01-01-	RENDIMIENTOS BANCARIOS PR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.85	-\$33.85
Total		\$122,086,227.87	\$17,021,165.90	\$11,799,379.09	\$10,390,266.30	\$10,058,625.05	\$9,503,089.90	\$7,761,040.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,533,586.47	\$55,552,641.40



Usu: supervisor
Rep: rptAnalíticoPresupuestoIngresos

Municipio de Progreso de Obregón
ESTADO DE HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/jun./2026

Fecha y 31/jul./2026
hora de Impresión 09:54 a. m.

Rubro de Ingreso

Presupuesto
Vigente

Ene

Feb

Mar

Abr

May

Jun

Jul

Ago

Sep

Oct

Nov

Dic

Total (Vigente - Total) Diferencia

ING. LORENA ESTRADA FLORES

PRESIDENTA MUNICIPAL CONSTITUCIONAL

C. HONORINA HERNÁNDEZ JUÁREZ

SINDICA PROCURADORA MUNICIPAL

L.C.P. ELVA LILIANA OMANA RAMÍREZ
TESORERA MUNICIPAL