



Municipio de Progreso de Obregón
ESTADO DE HIDALGO

Estado Analítico Mensual de Ingresos

Al 31/mar./2026

Usu: supervisor
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 20/abr./2026
04:15 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11 Impuestos sobre los ingresos	\$1,195,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,195,180.00
11-02 IMPUESTO SOBRE JUEGOS, ESPEI	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
11-02-1 EVENTOS DEPORTIVOS	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
11-02-2 EVENTOS RECREATIVOS Y POPL	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
11-03 IMPUESTO A COMERCIOS AMBULA	\$395,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,180.00
11-03-1 IMPUESTO A COMERCIOS AMBU	\$395,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,180.00
12 Impuestos sobre el patrimonio	\$15,640,604.02	\$7,603,767.53	\$569,021.11	\$488,147.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,660,936.13	\$6,979,667.89
12-01 IMPUESTO PREDIAL	\$15,208,147.40	\$9,300,532.43	\$650,879.30	\$500,576.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,451,987.87	\$4,756,159.53
12-01-1 IMPUESTO PREDIAL RUSTICO	\$7,155,255.69	\$4,121,758.38	\$234,373.90	\$240,703.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,596,835.40	\$2,558,420.29
12-01-2 IMPUESTO PREDIAL URBANO	\$4,896,997.60	\$5,143,228.82	\$412,732.69	\$259,379.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,815,340.81	-\$918,343.21
12-01-3 IMPUESTO PREDIAL EJIDAL	\$3,155,894.11	\$35,433.83	\$3,772.71	\$493.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,700.26	\$3,116,193.85
12-01-4 PAGOS BIMESTRALES	\$0.00	\$111.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111.40	-\$111.40
12-02 IMPUESTO SOBRE TRASLACIÓN DI	\$432,456.62	\$354,295.40	\$68,850.87	\$60,536.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483,682.83	-\$51,226.21
12-02-1 TRASLADO DE DOMINIO	\$432,456.62	\$354,295.40	\$68,850.87	\$60,536.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483,682.83	-\$51,226.21
12-03 DESCUENTOS PREDIAL	\$0.00	-\$2,051,060.00	-\$150,709.06	-\$72,965.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,274,734.57	\$2,274,734.57
12-03-1 DESCUENTO INAPAM PREDIAL	\$0.00	-\$857,856.63	-\$103,002.40	-\$53,262.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,014,121.71	\$1,014,121.71
12-03-2 DESCUENTO 15% ENERO	\$0.00	-\$1,193,203.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,193,203.67	\$1,193,203.67
12-03-3 DESCUENTO 10% FEBRERO	\$0.00	\$0.00	-\$47,706.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$47,706.66	\$47,706.66
12-03-4 DESCUENTO 5% MARZO	\$0.00	\$0.00	\$0.00	-\$19,702.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$19,702.53	\$19,702.53
17 Accesorios de Impuestos	\$0.00	\$578,328.29	\$160,882.29	\$183,557.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$922,768.16	-\$922,768.16
17-01 RECARGOS	\$0.00	\$578,328.29	\$160,882.29	\$183,557.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$922,768.16	-\$922,768.16
17-01-1 RECARGOS PREDIAL	\$0.00	\$578,328.29	\$160,882.29	\$183,557.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$922,768.16	-\$922,768.16
19 Impuestos no Comprendidos en la Ley	\$0.00	\$1,033,968.57	\$265,542.01	\$274,785.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,574,296.08	-\$1,574,296.08
19-01 IMPUESTOS NO COMPRENDIDOS E	\$0.00	\$1,033,968.57	\$265,542.01	\$274,785.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,574,296.08	-\$1,574,296.08
19-01-1 REZAGOS PREDIAL	\$0.00	\$1,033,968.57	\$265,542.01	\$274,785.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,574,296.08	-\$1,574,296.08
43 Derechos por prestación de servicios	\$9,512,575.78	\$348,650.02	\$874,818.73	\$2,040,883.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,264,352.15	\$6,248,223.63
43-01 DERECHOS POR PRESTACION DE	\$3,499,987.45	\$72,162.56	\$62,060.19	\$57,533.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,756.47	\$3,308,230.98
43-01-02 DERECHOS POR SERVICIOS DE	\$3,084,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,084,444.00
43-01-04 DERECHO POR USO DE RASTRC	\$24,990.00	\$0.00	\$0.00	\$93.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.20	\$24,896.80
43-01-04-1 GUIA DE GANADO	\$20,000.00	\$0.00	\$0.00	\$93.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.20	\$19,906.80
43-01-04-2 REGISTRO DE FIERROS PARA N	\$4,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,990.00
43-01-05 DERECHO POR SERVICIO Y USO	\$341,603.65	\$64,757.36	\$26,028.39	\$32,990.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,775.97	\$217,827.68
43-01-05-1 INHUMACION POR 7 AÑOS	\$56,933.90	\$13,643.20	\$5,260.20	\$6,694.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,598.20	\$31,335.70
43-01-05-2 EXHUMACION DE RESTOS	\$56,933.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,933.95
43-01-05-3 RE-INHUMACION EN FOSA, CAP	\$56,933.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,933.95



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43-01-05-4	REFRENDOS DE INHUMACION I	\$56,933.95	\$40,655.76	\$14,946.99	\$15,817.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,419.97	-\$14,486.02
43-01-05-5	PANTEONES (CONSTRUCCION	\$56,933.95	\$10,458.40	\$5,821.20	\$10,478.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,757.80	\$30,176.15
43-01-05-6	REPOSICION DE BOLETA	\$56,933.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,933.95
43-01-06	DERECHO POR SERVICIO DE LIM	\$48,949.80	\$7,405.20	\$36,031.80	\$24,450.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,887.30	-\$18,937.50
43-01-06-1	SERV. DE LIMPIAS (RECOLECCI	\$48,949.80	\$7,405.20	\$36,031.80	\$24,450.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,887.30	-\$18,937.50
43-02	DERECHOS POR REGISTRO, LICEN	\$4,524,940.77	\$225,499.37	\$700,970.91	\$1,823,669.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750,139.54	\$1,774,801.23
43-02-01	DERECHO POR REGISTRO FAMILI	\$160,641.33	\$10,223.40	\$14,153.70	\$13,512.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,889.50	\$122,751.83
43-02-01-1	INSCRIPCION DE SENTENCIAS	\$20,080.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,080.14
43-02-01-2	RECONOCIMIENTO DE HIJO	\$20,080.17	\$1,132.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,132.80	\$18,947.37
43-02-01-3	REG. DE MATRIMONIO	\$20,080.17	\$2,523.10	\$4,361.00	\$9,019.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,903.40	\$4,176.77
43-02-01-4	REG. DE DEFUNCION	\$20,080.17	\$3,425.10	\$4,407.90	\$2,693.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,526.10	\$9,554.07
43-02-01-5	REG. DE EMANCIPACION	\$20,080.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,080.17
43-02-01-6	REG. DE CONCUBINATOS	\$20,080.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,080.17
43-02-01-7	INSCRIPCION DE ACTOS DEL R	\$20,080.17	\$0.00	\$884.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$884.80	\$19,195.37
43-02-01-8	ANOTACION DE ACTAS ORDEN/	\$20,080.17	\$442.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$442.40	\$19,637.77
43-02-01-9	REG. DE DIVORCIO	\$0.00	\$2,700.00	\$4,500.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	-\$9,000.00
43-02-02	DERECHOS POR SERVICIOS DE	\$290,641.35	\$58,462.30	\$47,341.10	\$49,021.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,824.80	\$135,816.55
43-02-02-1	COPIAS CERTIFICADAS DE 1 HA	\$90,641.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,641.35
43-02-02-2	COPIA CERTF. ACTA DE NACIMI	\$50,000.00	\$43,161.60	\$32,961.30	\$35,490.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,613.20	-\$61,613.20
43-02-02-3	COPIA CERTF. ACTA DE MATRIM	\$40,000.00	\$1,264.50	\$2,107.50	\$1,938.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,310.90	\$34,689.10
43-02-02-4	COPIA CERTF. ACTA DE DIVORC	\$30,000.00	\$0.00	\$252.90	\$168.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421.50	\$29,578.50
43-02-02-5	COPIA CERTF. ACTA DE DEFUN	\$50,000.00	\$1,938.90	\$1,854.60	\$1,095.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,889.40	\$45,110.60
43-02-02-6	CONSTANCIAS DIVERSAS GENE	\$30,000.00	\$11,124.40	\$9,984.80	\$10,237.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,346.90	-\$1,346.90
43-02-02-7	TARJETA Y/O BOLETA PREDIAL	\$0.00	\$720.00	\$180.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$990.00	-\$990.00
43-02-02-8	CONSTANCIAS DIV. GRALES. OF	\$0.00	\$252.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252.90	-\$252.90
43-02-03	DERECHO POR SERVICIOS DE E	\$2,992,488.70	\$119,283.17	\$454,154.41	\$1,297,921.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,871,359.46	\$1,121,129.24
43-02-03-1	LICENCIA DE FUNCIONAMIENTC	\$1,496,244.35	\$33,910.70	\$6,677.50	\$23,928.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,516.60	\$1,431,727.75
43-02-03-2	RENOVACION DE LICENCIA DE I	\$1,496,244.35	\$85,372.47	\$447,476.91	\$1,273,993.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,806,842.86	-\$310,598.51
43-02-05	DERECHO POR EXPEDICIÓN REA	\$1,049,530.42	\$5,382.50	\$185,321.70	\$463,213.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653,917.78	\$395,612.64
43-02-05-1	LICENCIA DE FUNCIONAMIENTC	\$1,049,530.42	\$0.00	\$0.00	\$119,924.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,924.60	\$929,605.82
43-02-05-2	RENOVACION DE LICENCIA DE I	\$0.00	\$5,382.50	\$185,321.70	\$343,288.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533,993.18	-\$533,993.18
43-02-06	DERECHOS POR EXPEDICIÓN Y	\$21,999.97	\$32,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,148.00	-\$10,148.03
43-02-06-1	COLOCACION Y EMISION DE AN	\$21,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,999.97
43-02-06-2	PERMISO DE PUBLICIDAD (REN	\$0.00	\$32,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,148.00	-\$32,148.00
43-02-07	DERECHOS POR LICENCIAS O PI	\$9,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,639.00



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43-02-07-1 ESTACIONAMIENTOS Y PENSIO	\$9,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,639.00
43-03 DERECHOS EN MATERIA DE DESA	\$1,089,964.78	\$40,366.00	\$101,861.23	\$86,614.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228,842.01	\$861,122.77
43-03-01 DERECHOS POR ALINEAMIENTO	\$10,710.00	\$2,170.40	\$1,998.80	\$430.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,599.80	\$6,110.20
43-03-01-1 CONSTANCIA DE DESLINDE	\$0.00	\$981.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$981.80	-\$981.80
43-03-01-2 CONSTANCIA DE NUMERO OFIC	\$0.00	\$849.00	\$1,398.40	\$169.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,417.20	-\$2,417.20
43-03-01-3 CONSTANCIA DE ALINEAMIENT	\$10,710.00	\$339.60	\$509.40	\$169.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,018.80	\$9,691.20
43-03-01-4 CONSTANCIA DE NO AFECTACI	\$0.00	\$0.00	\$91.00	\$91.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182.00	-\$182.00
43-03-02 DERECHO POR REALIZACIÓN Y I	\$393,001.71	\$27,663.40	\$58,457.80	\$58,713.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,834.50	\$248,167.21
43-03-02-1 REALIZACION DE AVALUOS CAT	\$150,000.00	\$17,462.50	\$37,421.80	\$37,020.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,904.80	\$58,095.20
43-03-02-2 EXPEDICION DE AVALUO CATA	\$93,001.71	\$10,032.50	\$20,867.60	\$21,268.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,169.00	\$40,832.71
43-03-02-3 REPROGRAMACION DE VISITA F	\$0.00	\$0.00	\$0.00	\$87.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87.10	-\$87.10
43-03-02-4 REPOSICION DE AVALUO CAST	\$150,000.00	\$168.40	\$168.40	\$336.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$673.60	\$149,326.40
43-03-04 DERECHOS POR LICENCIAS PAR	\$22,211.60	\$8,680.70	\$2,977.45	\$8,575.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,233.79	\$1,977.81
43-03-04-1 LICENCIA PARA CONSTRUCCIO	\$11,211.60	\$8,680.70	\$2,483.41	\$8,575.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,739.75	-\$8,528.15
43-03-04-2 AUTORIZACION PARA CONSTRU	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
43-03-04-3 LICENCIA PARA DEMOLICION	\$0.00	\$0.00	\$494.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494.04	-\$494.04
43-03-05 DERECHOS POR AUTORIZACIÓN	\$148,166.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,166.65
43-03-05-1 DERECHO POR AUTORIZACION	\$148,166.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,166.65
43-03-06 DERECHO POR AUTORIZACIÓN F	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
43-03-06-1 AUTORIZACION DE VENTA DE L	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
43-03-07 OTROS DERECHOS POR SERVIC	\$59,966.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,966.82
43-03-07-1 CONSTANCIAS DIVERSAS (DERI	\$9,966.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,966.82
43-03-07-3 PLACA DE CONSTRUCCION	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43-03-08 DERECHOS POR PARTICIPACIÓN	\$76,041.00	\$0.00	\$37,909.58	\$17,601.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,511.12	\$20,529.88
43-03-08-1 1% SUPERVISION DE OBRA PUE	\$76,041.00	\$0.00	\$37,909.58	\$17,601.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,511.12	\$20,529.88
43-03-09 DERECHOS POR EXPEDICION DI	\$327,367.00	\$1,851.50	\$517.60	\$1,293.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,662.80	\$323,704.20
43-03-09-1 EXP. DE DICTAMEN IMPACTO AI	\$163,683.50	\$1,851.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,851.50	\$161,832.00
43-03-09-2 EXP. DE DICTAMEN IMPACTO AI	\$162,648.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,648.50
43-03-09-4 DERRIBO Y PODA DE ARBOLES	\$1,035.00	\$0.00	\$517.60	\$1,293.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,811.30	-\$776.30
43-04 DERECHO POR SERVICIOS PREST	\$397,682.78	\$10,622.09	\$9,926.40	\$73,065.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,614.13	\$304,068.65
43-04-1 DERECHOS POR CORRALON	\$97,682.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,682.78
43-04-4 EXPEDICION DE DICTAMEN DE F	\$200,000.00	\$9,479.99	\$7,642.20	\$17,309.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,432.13	\$165,567.87
43-04-5 EXPEDICION DE DICTAMEN DE F	\$100,000.00	\$0.00	\$0.00	\$53,090.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,090.80	\$46,909.20
43-04-8 APROBACION DEL PLAN DE PRO	\$0.00	\$1,142.10	\$2,284.20	\$2,664.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,091.20	-\$6,091.20
51 Productos	\$631,857.04	\$53,887.04	\$58,841.12	\$77,391.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,120.07	\$441,736.97



Municipio de Progreso de Obregón ESTADO DE HIDALGO

Estado Analítico Mensual de Ingresos

Al 31/mar./2026

Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 20/abr./2026
04:15 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
51-01	Productos	\$631,857.04	\$53,887.04	\$58,841.12	\$77,391.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,120.07	\$441,736.97
51-01-01	ARRENDAMIENTOS DE BIENES M	\$245,964.54	\$43,791.40	\$22,936.40	\$9,218.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,946.00	\$170,018.54
51-01-01-1	USO DE PLAZAS Y PISOS EN LA	\$234,368.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,368.34
51-01-01-2	LOCALES SITUADOS EN EL INTI	\$1,096.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096.20
51-01-01-4	ARRENDAMIENTO DE TERRENC	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
51-01-01-5	USO DE PLAZAS Y PISOS EN LA	\$0.00	\$43,791.40	\$22,936.40	\$9,218.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,946.00	-\$75,946.00
51-01-03	EXPEDICIÓN EN COPIA SIMPLE C	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00
51-01-03-1	EXPEDICION DE COPIA SIMPLE	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00
51-01-04	INGRESOS POR ASISTENCIA SOI	\$300,000.00	\$1,261.40	\$17,978.90	\$38,262.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,503.20	\$242,496.80
51-01-04-	UNIDAD BASICA DE REHABILITA	\$170,000.00	\$0.00	\$17,047.80	\$37,001.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,049.30	\$115,950.70
51-01-04-	CONSULTA	\$100,000.00	\$0.00	\$4,485.40	\$5,087.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,572.50	\$90,427.50
51-01-04-	TERAPIA PSICOLOGICA	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
51-01-04-	TERAPIA FISICA	\$0.00	\$0.00	\$7,150.40	\$26,994.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,144.80	-\$34,144.80
51-01-04-	TERAPIA DE LENGUAJE	\$20,000.00	\$0.00	\$5,412.00	\$4,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,332.00	\$9,668.00
51-01-04-	CENTRO DE ATENCION INFANT	\$50,000.00	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00	\$49,340.00
51-01-04-	INSCRIPCION CAIC	\$50,000.00	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00	\$49,340.00
51-01-04-	TRASLADOS DE PACIENTES	\$80,000.00	\$931.40	\$931.10	\$931.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,793.90	\$77,206.10
51-01-04-	TRASLADO A MEXICO POR 1 P	\$80,000.00	\$931.40	\$931.10	\$931.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,793.90	\$77,206.10
51-01-05	EXPLOTACIÓN O ENAJENACIÓN	\$44,000.00	\$2,750.00	\$7,730.00	\$12,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,692.00	\$21,308.00
51-01-05-1	BAÑOS PUBLICOS	\$14,000.00	\$2,750.00	\$5,405.00	\$11,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,620.00	-\$5,620.00
51-01-05-2	ESTACIONAMIENTO PUBLICO (L	\$30,000.00	\$0.00	\$0.00	\$747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$747.00	\$29,253.00
51-01-05-3	ESTACIONAMIENTO PUBLICO (M	\$0.00	\$0.00	\$2,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,325.00	-\$2,325.00
51-01-06	VENTA DE BIENES MUEBLES E IN	\$40,842.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,842.50
51-01-06-1	VENTA DE BIENES MUEBLES E	\$40,842.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,842.50
51-01-07	LOS CAPITALS Y VALORES DEL	\$0.00	\$6,084.24	\$10,195.82	\$17,698.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,978.87	-\$33,978.87
51-01-07-1	RENDIMIENTOS BANCARIOS RE	\$0.00	\$6,084.24	\$10,195.82	\$17,698.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,978.87	-\$33,978.87
61	Aprovechamientos	\$2,294,823.49	\$45,251.02	\$36,128.82	\$48,010.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,389.94	\$2,165,433.55
61-02	Multas	\$968,815.17	\$45,251.02	\$36,128.82	\$48,010.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,389.94	\$839,425.23
61-02-01	MULTAS IMPUESTAS A LOS INFR	\$968,815.17	\$24,974.00	\$36,128.82	\$38,860.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,963.52	\$868,851.65
61-02-01-	ESTACIONARSE EN LUGAR PRC	\$968,815.17	\$8,661.04	\$9,191.82	\$6,920.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,773.56	\$944,041.61
61-02-01-	ART.56 NO RESPETAR LOS SEÑ	\$0.00	\$2,170.46	\$1,395.12	\$691.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,256.90	-\$4,256.90
61-02-01-	ART. 52 FALTA DE LICENCIA O F	\$0.00	\$678.84	\$3,284.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,963.24	-\$3,963.24
61-02-01-	CONducIR A ALTA VELOCIDAD	\$0.00	\$0.00	\$0.00	\$3,284.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,284.40	-\$3,284.40
61-02-01-	CONducIR EN ESTADO DE EBF	\$0.00	\$0.00	\$0.00	\$3,167.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,167.10	-\$3,167.10
61-02-01-	CIRCULAR EN SENTIDO CONTR	\$0.00	\$791.98	\$2,346.00	\$3,741.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,879.40	-\$6,879.40



Municipio de Progreso de Obregón
ESTADO DE HIDALGO

Estado Analítico Mensual de Ingresos

Al 31/mar./2026

Usu: supervisor
Rep: rptAnalíticoPresupuestoIngresos

Fecha y hora de Impresión | 20/abr./2026
04:15 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61-02-01-01	NO RESPETAR LA LUZ ROJA DE	\$0.00	\$7,919.80	\$5,483.58	\$7,834.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,237.52	-\$21,237.52
61-02-01-02	ART.41 FALTA DE LUCES	\$0.00	\$678.84	\$1,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,851.84	-\$1,851.84
61-02-01-03	FALTA DE PRECAUCION AL CON	\$0.00	\$3,394.20	\$7,859.10	\$3,267.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,521.06	-\$14,521.06
61-02-01-04	FALTA DE PRECAUCION AL CON	\$0.00	\$678.84	\$4,926.60	\$8,780.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,386.30	-\$14,386.30
61-02-01-05	ART 124 ASCENSO Y DESCENSA	\$0.00	\$0.00	\$469.20	\$1,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,642.20	-\$1,642.20
61-02-02	MULTAS IMPUESTAS A LOS INFR	\$0.00	\$20,277.02	\$0.00	\$9,149.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,426.42	-\$29,426.42
61-02-02-1	SANCION POR FALTAS ADMINIS	\$0.00	\$20,277.02	\$0.00	\$9,149.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,426.42	-\$29,426.42
61-09	Otros Aprovechamientos	\$1,326,008.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,326,008.32
61-09-1	OTROS APROVECHAMIENTOS	\$1,326,008.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,326,008.32
61-09-1-01	SECRETARIA DE RELACIONES I	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
61-09-1-03	REZAGOS	\$1,276,008.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276,008.32
63	Accesorios de Aprovechamientos	\$862,136.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$862,136.06
63-01	RECARGOS	\$782,136.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$782,136.06
63-01-1	RECARGOS	\$782,136.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$782,136.06
63-02	INTERESES	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
63-02-1	INTERESES	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
69	Aprovechamientos no Comprendidos	\$2,698,382.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,698,382.26
69-01	APROVECHAMIENTOS NO COMPRI	\$2,698,382.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,698,382.26
81	Participaciones	\$51,723,605.12	\$4,146,191.95	\$6,629,807.51	\$4,066,815.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,842,814.77	\$36,880,790.35
81-01	FONDO DE GENERAL DE PARTICIP	\$31,166,988.00	\$2,499,374.02	\$3,706,675.61	\$2,403,772.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,609,822.16	\$22,557,165.84
81-01-01	FGP 2026	\$31,166,988.00	\$2,499,374.02	\$3,706,675.61	\$2,403,772.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,609,822.16	\$22,557,165.84
81-01-01-1	MINISTRACIONES FGP 2026	\$31,166,988.00	\$2,495,480.39	\$3,706,216.58	\$2,401,587.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,603,284.71	\$22,563,703.29
81-01-01-2	RENDIMIENTOS BANCARIOS FC	\$0.00	\$3,893.63	\$459.03	\$2,042.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,394.88	-\$6,394.88
81-01-01-3	MINISTRACIONES INTERESES C	\$0.00	\$0.00	\$0.00	\$142.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142.57	-\$142.57
81-02	FONDO DE FOMENTO MUNICIPAL	\$10,933,590.00	\$922,322.90	\$1,122,105.67	\$896,626.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,941,055.48	\$7,992,534.52
81-02-01	FFM 2026	\$10,933,590.00	\$922,322.90	\$1,122,105.67	\$896,626.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,941,055.48	\$7,992,534.52
81-02-01-1	MINISTRACIONES FFM 2026	\$10,933,590.00	\$903,290.56	\$1,119,517.55	\$893,231.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,916,039.24	\$8,017,550.76
81-02-01-2	RENDIMIENTOS BANCARIOS FF	\$0.00	\$19,032.34	\$2,588.12	\$3,395.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,016.24	-\$25,016.24
81-03	FONDO DE FISCALIZACION Y REC	\$1,910,859.00	\$304,307.35	\$53,618.01	\$53,674.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411,599.63	\$1,499,259.37
81-03-01	FOFYR 2026	\$1,910,859.00	\$304,307.35	\$53,618.01	\$53,674.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$409,925.64	\$1,500,933.36
81-03-01-1	MINISTRACIONES FOFYR 2026	\$1,910,859.00	\$303,443.90	\$53,240.87	\$53,240.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411,599.63	\$1,499,259.37
81-03-01-2	RENDIMIENTOS BANCARIOS FC	\$0.00	\$863.45	\$377.14	\$433.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,673.99	-\$1,673.99
81-04	FONDO DE COMPENSACION IMPUI	\$47,513.00	\$4,063.36	\$4,052.79	\$4,052.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,168.94	\$35,344.06
81-04-01	COM-SAN 2026	\$47,513.00	\$4,063.36	\$4,052.79	\$4,052.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,168.94	\$35,344.06
81-04-01-1	MINISTRACIONES COM-SAN 202	\$47,513.00	\$4,052.79	\$4,052.79	\$4,052.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,158.37	\$35,354.63



Municipio de Progreso de Obregón ESTADO DE HIDALGO

Estado Analítico Mensual de Ingresos

Al 31/mar./2026

Usr: supervisor
Rep: rptAnalíticoPresupuestoIngresos

Fecha y hora de Impresión | 20/abr./2026
04:15 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-04-01-2 RENDIMIENTOS BANCARIOS CC	\$0.00	\$10.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.57	-\$10.57
81-05 IMPUESTO SOBRE AUTOMÓVILES	\$330,988.00	\$31,286.86	\$30,874.25	\$28,809.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,970.54	\$240,017.46
81-05-01 ISAN 2026	\$330,988.00	\$31,286.86	\$30,874.25	\$28,809.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,970.54	\$240,017.46
81-05-01-1 MINISTRACIONES ISAN 2026	\$330,988.00	\$31,226.64	\$30,861.62	\$28,766.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,855.15	\$240,132.85
81-05-01-2 RENDIMIENTOS BANCARIOS IS/	\$0.00	\$60.22	\$12.63	\$42.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115.39	-\$115.39
81-06 IMPUESTO ESPECIAL SOBRE PROI	\$558,319.00	\$40,432.21	\$115,242.04	\$30,695.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,369.91	\$371,949.09
81-06-01 IEPS-TAB 2026	\$558,319.00	\$40,432.21	\$115,242.04	\$30,695.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,369.91	\$371,949.09
81-06-01-1 MINISTRACIONES IEPS-TAB 202	\$558,319.00	\$40,216.97	\$115,178.92	\$30,553.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,949.67	\$372,369.33
81-06-01-2 RENDIMIENTOS BANCARIOS IEI	\$0.00	\$215.24	\$63.12	\$141.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.24	-\$420.24
81-07 INCENTIVOS A LA VENTA FINAL DE	\$1,113,586.00	\$68,747.04	\$78,461.97	\$66,044.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,253.83	\$900,332.17
81-07-01 IEPS-GAS 2026	\$1,113,586.00	\$68,747.04	\$78,461.97	\$66,044.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,253.83	\$900,332.17
81-07-01-1 MINISTRACIONES IEPS-GAS 202	\$1,113,586.00	\$68,619.65	\$78,375.06	\$65,909.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,904.05	\$900,681.95
81-07-01-2 RENDIMIENTOS BANCARIOS IEI	\$0.00	\$122.70	\$77.41	\$130.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330.86	-\$330.86
81-07-01-4 MINISTRACIONES MULTAS POR	\$0.00	\$4.69	\$9.50	\$4.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.92	-\$18.92
81-08 FONDO DE ESTABILIZACIÓN DE LC	\$1,815,123.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,815,123.12
81-08-01 FEIEF 2026	\$1,815,123.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,815,123.12
81-08-01-1 MINISTRACIONES FEIEF 2026	\$1,815,123.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,815,123.12
81-09 FONDO DE COMPENSACION	\$892,525.00	\$59,056.62	\$70,605.38	\$60,870.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,532.17	\$701,992.83
81-09-01 FOCOM 2026	\$892,525.00	\$59,056.62	\$70,605.38	\$60,870.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,532.17	\$701,992.83
81-09-01-1 MINISTRACIONES FOCOM 2026	\$892,525.00	\$58,798.87	\$70,511.68	\$60,729.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,040.47	\$702,484.53
81-09-01-2 RENDIMIENTOS BANCARIOS FC	\$0.00	\$257.75	\$93.70	\$140.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$491.70	-\$491.70
81-10 IMPUESTO SOBRE LA RENTA POR	\$59,171.90	\$120,699.20	\$12,806.80	\$8,195.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,701.92	-\$82,530.02
81-10-01 ISR EBI 2026	\$59,171.90	\$120,699.20	\$12,806.80	\$8,195.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,701.92	-\$82,530.02
81-10-01-1 MINISTRACIONES ISR EBI 2026	\$59,171.90	\$120,679.46	\$12,736.55	\$8,109.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,525.87	-\$82,353.97
81-10-01-2 RENDIMIENTOS BANCARIOS ISI	\$0.00	\$19.74	\$70.25	\$86.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176.05	-\$176.05
81-11 FONDO DEL IMPUESTO SOBRE LA	\$2,894,942.10	\$3,429.60	\$1,191,028.41	\$416,074.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,610,532.66	\$1,284,409.44
81-11-01 ISR 2026	\$2,894,942.10	\$3,429.60	\$1,191,028.41	\$416,074.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,610,532.66	\$1,284,409.44
81-11-01-1 MINISTRACIONES ISR 2026	\$2,894,942.10	\$0.00	\$1,189,613.00	\$413,983.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,603,596.00	\$1,291,346.10
81-11-01-2 RENDIMIENTOS BANCARIOS ISI	\$0.00	\$3,429.60	\$1,415.41	\$2,091.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,936.66	-\$6,936.66
81-12 FONDO EMERGENTE DEL IMPUESTO	\$0.00	\$92,472.79	\$244,336.58	\$97,998.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$434,807.53	-\$434,807.53
81-12-01 FEISN 2026	\$0.00	\$92,472.79	\$244,336.58	\$97,998.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$434,807.53	-\$434,807.53
81-12-01-1 MINISTRACIONES FEISN 2026	\$0.00	\$91,369.00	\$243,698.00	\$97,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$432,468.00	-\$432,468.00
81-12-01-2 RENDIMIENTOS BANCARIOS FE	\$0.00	\$1,103.79	\$638.58	\$597.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,339.53	-\$2,339.53
82 Aportaciones	\$34,450,344.00	\$3,211,121.48	\$3,204,337.50	\$3,210,695.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,626,153.99	\$24,824,190.01
82-01 FONDO DE APORTACIONES PARA	\$10,825,043.00	\$1,064,499.62	\$1,062,522.54	\$1,065,049.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,192,071.40	\$7,632,971.60



Municipio de Progreso de Obregón
ESTADO DE HIDALGO

Estado Analítico Mensual de Ingresos

Al 31/mar./2026

Usr: supervisor
Rep: rptAnalíticoPresupuestoIngresos

Fecha y hora de Impresión | 20/abr./2026
04:15 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
82-01-01	FAISM 2026	\$10,825,043.00	\$1,063,045.70	\$1,063,976.46	\$1,065,049.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,192,071.40	\$7,632,971.60
82-01-01-1	MINISTRACIONES FAISM 2026	\$10,825,043.00	\$1,063,002.00	\$1,063,002.00	\$1,063,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,189,006.00	\$7,636,037.00
82-01-01-2	RENDIMIENTOS BANCARIOS FA	\$0.00	\$43.70	\$974.46	\$2,047.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,065.40	-\$3,065.40
82-01-02	FAISM 2025	\$0.00	\$1,453.92	-\$1,453.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82-01-02-1	RENDIMIENTOS BANCARIOS FA	\$0.00	\$1,453.92	-\$1,453.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82-02	FONDO DE APORTACIONES PARA	\$23,625,301.00	\$2,146,621.86	\$2,141,814.96	\$2,145,645.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,434,082.59	\$17,191,218...
82-02-01	FORTAMUN 2026	\$23,625,301.00	\$2,143,609.27	\$2,144,827.55	\$2,145,645.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,434,082.59	\$17,191,218...
82-02-01-1	MINISTRACIONES FORTAMUN 2	\$23,625,301.00	\$2,143,532.00	\$2,143,532.00	\$2,143,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,430,596.00	\$17,194,705...
82-02-01-2	RENDIMIENTOS BANCARIOS FC	\$0.00	\$77.27	\$1,295.55	\$2,113.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,486.59	-\$3,486.59
82-02-02	FORTAMUN 2025	\$0.00	\$3,012.59	-\$3,012.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82-02-02-1	RENDIMIENTOS BANCARIOS FC	\$0.00	\$3,012.59	-\$3,012.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$119,009,507.77	\$17,021,165.90	\$11,799,379.09	\$10,390,286.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,210,831.29	\$79,798,676.48


ING. LORENA ESTRADA FLORES
PRESIDENTA MUNICIPAL CONSTITUCIONAL
2024-2027

C. HONORINA HERNÁNDEZ JUÁREZ
SINDICA PROCURADORA MUNICIPAL


L.C.P. ELVA LILIANA OMANA RAMÍREZ
TESORERA MUNICIPAL
2024-2027