



Municipio de Progreso de Obregón
ESTADO DE HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)

Del 01/ene./2025 Al 31/dic./2025
(Cifras en Pesos)

Fecha y hora de Impresión | 29/ene./2026
07:13 p. m.

| Concepto | Egresos | | | | | Subejercicio |
|--|------------------------|------------------------------|------------------------|------------------------|------------------------|-----------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| BIERNO | \$77,920,081.00 | -\$4,004,883.49 | \$73,915,197.51 | \$72,864,150.63 | \$65,397,819.08 | \$1,051,046.88 |
| REGISTRACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| JUSTICIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$63,624,144.15 | -\$4,117,145.55 | \$59,506,998.60 | \$58,455,951.72 | \$53,415,145.30 | \$1,051,046.88 |
| RELACIONES EXTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RECURSOS FINANCIEROS Y HACENDARIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SEGURIDAD NACIONAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RECURSOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$14,295,936.85 | -\$75,836.60 | \$14,220,100.25 | \$14,220,100.25 | \$11,982,673.78 | \$0.00 |
| OTROS SERVICIOS GENERALES | \$0.00 | \$188,098.66 | \$188,098.66 | \$188,098.66 | \$0.00 | \$0.00 |
| ARROLLO SOCIAL | \$45,542,010.22 | \$2,584,618.57 | \$48,126,628.79 | \$46,240,850.19 | \$42,969,288.27 | \$1,885,778.60 |
| PROTECCIÓN AMBIENTAL | \$0.00 | \$3,666,652.85 | \$3,666,652.85 | \$3,666,652.85 | \$3,666,652.85 | \$0.00 |
| VIENDA Y SERVICIOS A LA COMUNIDAD | \$36,464,097.73 | -\$2,036,626.62 | \$34,427,471.11 | \$32,541,692.51 | \$29,270,130.59 | \$1,885,778.60 |
| DEPORTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CREACIÓN, CULTURA Y OTRAS MANIFESTACIONES ARTÍSTICAS | \$9,077,912.49 | \$954,592.34 | \$10,032,504.83 | \$10,032,504.83 | \$10,032,504.83 | \$0.00 |
| EDUCACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PROTECCIÓN SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTROS ASUNTOS SOCIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ARROLLO ECONÓMICO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RECURSOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AGROPECUARIO, SILVICULTURA, PESCA Y CAZA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMBUSTIBLES Y ENERGÍA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INDUSTRIA, MANUFACTURAS Y CONSTRUCCIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSPORTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMUNICACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DEPORTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RECURSOS NO CLASIFICADAS EN FUNCIONES | \$0.00 | \$2,603,462.19 | \$2,603,462.19 | \$2,603,462.19 | \$2,589,912.95 | \$0.00 |
| OPERACIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES DE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| REEMBOLSO DEL SISTEMA FINANCIERO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RECURSOS DE EJERCICIOS FISCALES ANTERIORES | \$0.00 | \$2,603,462.19 | \$2,603,462.19 | \$2,603,462.19 | \$2,589,912.95 | \$0.00 |



Municipio de Progreso de Obregón
ESTADO DE HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_FN3

Fecha y hora de Impresión: 29/ene./2026 07:13 p. m.

Del 01/ene./2025 Al 31/dic./2025
 (Cifras en Pesos)

| Concepto | Egresos | | | | Subejercicio |
|-------------------------|------------------|------------------------------|------------------|------------------|----------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Pagado | |
| Total del Egreso | \$123,462,091.22 | \$1,183,197.27 | \$124,645,288.49 | \$110,957,020.30 | \$2,936,825.48 |



ING. LORENA ESTRADA FLORES

PRESIDENTA MUNICIPAL-CONSTITUCIONAL

C. HONORINA HERNANDEZ JUAREZ

SINDICA PROCURADORA MUNICIPAL



L.C.P. ELVA LILIANA OMANA RAMIREZ

TESORERA MUNICIPAL