Municipio de Progreso de Obregón
ESTADO DE HIDALGO
stado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2024 Al 30/jun./2024

Usr: supervisor
Rep: rptEstadoPresupuestalIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión: 02/jul./2024 06:49 p. m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reduciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
01 Endeudamiento interno	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
02 Endeudamiento externo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
03 Financiamiento Interno	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
03-01 TÍTULOS Y VALORES DE LA DEUDA PÚBLICA INTERNA A CORTO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
03-02 TÍTULOS Y VALORES DE LA DEUDA PÚBLICA INTERNA A LARGO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGAR A LARGO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
03-03-01 BANOBRAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
1 IMPUESTOS	$18,893,928.40	$0.00	$18,893,928.40	$13,613,232.41	$13,613,232.41	72.05 %	-$5,280,695.99
11 Impuestos sobre los ingresos	$1,195,180.00	$0.00	$1,195,180.00	$0.00	$0.00	0.00 %	-$1,195,180.00
11-01 Impuestos a los ingresos obtenidos por establecimiento de enseñanza particular	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
11-02 Impuestos sobre juegos permitidos espectaculos publicos diversiones y aparatos mecanicos o electromecanicos	$800,000.00	$0.00	$800,000.00	$0.00	$0.00	0.00 %	-$800,000.00
11-03 Impuestos sobre ambulantes	$395,180.00	$0.00	$395,180.00	$0.00	$0.00	0.00 %	-$395,180.00
12 Impuestos sobre el patrimonio	$15,640,604.02	$0.00	$15,640,604.02	$10,579,970.16	$10,579,970.16	67.64 %	-$5,060,633.86
12-01 Impuesto predial	$15,208,147.40	$0.00	$15,208,147.40	$10,295,642.86	$10,295,642.86	67.69 %	-$4,912,504.54
12-01-1 Impuesto predial rustico	$9,466,070.42	$0.00	$9,466,070.42	$5,994,902.04	$5,994,902.04	63.33 %	-$3,471,168.38
12-01-2 Impuesto predial urbano	$5,685,059.35	$0.00	$5,685,059.35	$4,265,225.17	$4,265,225.17	75.02 %	-$1,419,834.18
12-01-3 Impuesto predia ejidal	$57,017.63	$0.00	$57,017.63	$35,515.65	$35,515.65	62.28 %	-$21,501.98
12-02 Impuesto sobre traslación de dominio y otras operaciones con bienes inmuebles	$432,456.62	$0.00	$432,456.62	$284,327.30	$284,327.30	65.74 %	-$148,129.32
13 Impuestos sobre la producción, el consumo y las transacciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
14 Impuestos al comercio exterior	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
15 Impuestos sobre Nóminas y Asimilables	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
16 Impuestos Ecológicos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

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	17 Accesorios de Impuestos	$782,136.06	$0.00	$782,136.06	$1,075,753.49	$1,075,753.49	137.54 %	$293,617.43
	17-01 RECARGOS PREDIAL	$782,136.06	$0.00	$782,136.06	$1,075,753.49	$1,075,753.49	137.54 %	$293,617.43
	18 Otros Impuestos	$1,276,008.32	$0.00	$1,276,008.32	$1,957,508.76	$1,957,508.76	153.40 %	$681,500.44
	18-01 REZAGOS PREDIAL	$1,276,008.32	$0.00	$1,276,008.32	$1,957,508.76	$1,957,508.76	153.40 %	$681,500.44
	19 Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
2	**CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0.00 %**	**$0.00**
	21 Aportaciones para Fondos de Vivienda	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	22 Cuotas para la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	23 Cuotas de Ahorro para el Retiro	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	24 Otras Cuotas y Aportaciones para la seguridad social	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	25 Accesorios de Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
3	**CONTRIBUCIONES DE MEJORAS**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0.00 %**	**$0.00**
	31 Contribuciones de Mejoras por Obras Públicas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	39 Contribuciones de Mejoras no Comprendidas en la Ley de Ingresos Vigente, Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
4	**DERECHOS**	**$13,579,097.49**	**$0.00**	**$13,579,097.49**	**$3,638,241.71**	**$3,638,241.71**	**26.79 %**	**-$9,940,855.78**
	41 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	43 Derechos por prestación de servicios	$13,579,097.49	$0.00	$13,579,097.49	$3,638,241.71	$3,638,241.71	26.79 %	-$9,940,855.78
	43-01 Derechos por servicios publicos	$7,566,509.16	$0.00	$7,566,509.16	$410,320.76	$410,320.76	5.42 %	-$7,156,188.40
	43-01-01 Derechos por servicio de alumbrado publico	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	43-01-04 Derecho por uso de rastro ,guarda y matanza de ganado transporte e inspeccion sanitaria , revision de fierro para marcas ganado magueyes	$24,990.00	$0.00	$24,990.00	$0.00	$0.00	0.00 %	-$24,990.00
	43-01-05 Derecho por servicio y uso de panteones	$341,603.65	$0.00	$341,603.65	$382,802.86	$382,802.86	112.06 %	$41,199.21
	43-01-06 Derecho por servicio de limpias	$48,949.80	$0.00	$48,949.80	$27,517.90	$27,517.90	56.21 %	-$21,431.90
	43-01-07 Derecho por servicio de agua potable	$7,150,965.71	$0.00	$7,150,965.71	$0.00	$0.00	0.00 %	-$7,150,965.71
	43-02 Derechos	$4,524,940.77	$0.00	$4,524,940.77	$2,707,776.64	$2,707,776.64	59.84 %	-$1,817,164.13
	43-02-01 Derecho por registro familiar	$160,641.33	$0.00	$160,641.33	$0.00	$0.00	0.00 %	-$160,641.33
	43-02-02 Derechos por servicios de certificación legalización y expedicion de copias certficdas	$290,641.35	$0.00	$290,641.35	$164,845.50	$164,845.50	56.71 %	-$125,795.85

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43-02-03 Derecho por servicios de expedición y renovación de placa de funcionamiento de establecimientos comerciales e industriales	$2,992,488.70	$0.00	$2,992,488.70	$2,461,266.24	$2,461,266.24	82.24 %	-$531,222.46
43-02-05 Derecho por expedición revalidación y canje de permisos o licencia para funcionamiento de establecimientos que enajenen o expidan bebidas alcoholicas	$1,049,530.42	$0.00	$1,049,530.42	$0.00	$0.00	0.00 %	-$1,049,530.42
43-02-06 Derechos por expedicion y revalidacion de licencias o permisos para la colocación y emision de anucios publicitarios	$21,999.97	$0.00	$21,999.97	$0.00	$0.00	0.00 %	-$21,999.97
43-02-07 Derechos por licencias o permisos para la prestación de un servicio de establecimiento y pensiones	$9,639.00	$0.00	$9,639.00	$0.00	$0.00	0.00 %	-$9,639.00
43-02-08 Derecho por registro civil	$0.00	$0.00	$0.00	$81,664.90	$81,664.90	0.00 %	$81,664.90
43-03 Derechos	$1,089,964.78	$0.00	$1,089,964.78	$520,144.31	$520,144.31	47.72 %	-$569,820.47
43-03-01 Derechos por alineamiento deslinde y nomenclatura	$10,710.00	$0.00	$10,710.00	$1,849.30	$1,849.30	17.26 %	-$8,860.70
43-03-02 Derecho por realización y expedición de avaluoas castastrales	$393,001.71	$0.00	$393,001.71	$219,143.00	$219,143.00	55.76 %	-$173,858.71
43-03-04 Derechos por licencias para construcción reconstrucción ampliación y demolición	$22,211.60	$0.00	$22,211.60	$7,196.80	$7,196.80	32.40 %	-$15,014.80
43-03-05 Derechos por autorización de peritos en obras para construcción	$148,166.65	$0.00	$148,166.65	$18,174.78	$18,174.78	12.26 %	-$129,991.87
43-03-06 Derecho por autorización para la venta de lotes de terrenos en fraccionamieto	$52,500.00	$0.00	$52,500.00	$0.00	$0.00	0.00 %	-$52,500.00
43-03-07 Otros derechos por servicios relacionados con el desarrollo urbano	$59,966.82	$0.00	$59,966.82	$0.00	$0.00	0.00 %	-$59,966.82
43-03-08 Derechos por participación en concurso licitaciones y ejecucion de obra publica	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-09 Derecho por supervición de obra publica	$76,041.00	$0.00	$76,041.00	$0.00	$0.00	0.00 %	-$76,041.00
43-03-10 Derecho por expedición de dictamen de impacto ambiental y otros servicios en materia ecógica	$327,367.00	$0.00	$327,367.00	$273,780.43	$273,780.43	83.63 %	-$53,586.57
43-03-11 Derecho especial para obras por cooperacion	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-12 Lic. Usode Suelo más 120 m2	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-04 Derecho por servicios prestados en materia de seguridad publica y transito	$397,682.78	$0.00	$397,682.78	$0.00	$0.00	0.00 %	-$397,682.78
43-04-01 Derechos por servicios prestados en materia de seguridad publica y transito	$397,682.78	$0.00	$397,682.78	$0.00	$0.00	0.00 %	-$397,682.78
44 Otros Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
45 Accesorios de Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

SINDICO PROCURADOR PROGRESO DE O. HGO. 2024
TESORERIA MUNICIPAL PROGRESO DE O. HGO. 2020 - 2024
PRESIDENCIA MUNICIPAL PROGRESO DE O. HGO. 2020 - 2024

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	49 Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
5	**PRODUCTOS**	**$631,857.04**	**$0.00**	**$631,857.04**	**$748,534.60**	**$748,534.60**	**118.46 %**	**$116,677.56**
	51 Productos	$631,857.04	$0.00	$631,857.04	$748,534.60	$748,534.60	118.46 %	$116,677.56
	51-01 PRODUCTOS	$631,857.04	$0.00	$631,857.04	$748,534.60	$748,534.60	118.46 %	$116,677.56
	51-01-01 Arrendamientos de bienes muebles o inmuebles propiedad del municipio	$245,964.54	$0.00	$245,964.54	$116,687.16	$116,687.16	47.44 %	-$129,277.38
	51-01-01-01 Usos de plazas y pisos en las calles pasajes y lugares públicos	$234,368.34	$0.00	$234,368.34	$116,687.16	$116,687.16	49.78 %	-$117,681.18
	51-01-01-02 Locales situados en el interior y exterior de los mercados	$1,096.20	$0.00	$1,096.20	$0.00	$0.00	0.00 %	-$1,096.20
	51-01-01-03 Estacionamiento en las vias publicas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-01-04 Arrendamiento de terrenos montes pastos y demas bienes del muniipio	$10,500.00	$0.00	$10,500.00	$0.00	$0.00	0.00 %	-$10,500.00
	51-01-02 Establecimientos y empresas del municipio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-02-01 Establecimientos y empresas del municipio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-03 Expedición en copia simple o certificada o reproduccion de la información dispositivos de almacenamiento derivado del ejercicio de acceso a la información	$1,050.00	$0.00	$1,050.00	$0.00	$0.00	0.00 %	-$1,050.00
	51-01-03-01 Expedición en copias simple o certificada o reproducción de la información en dispositivos de almacenamiento derivados del ejercicio del derecho de acceso a la información	$1,050.00	$0.00	$1,050.00	$0.00	$0.00	0.00 %	-$1,050.00
	51-01-04 Ingresos por asistencia social	$300,000.00	$0.00	$300,000.00	$178,877.60	$178,877.60	59.62 %	-$121,122.40
	51-01-04-01 Ingreso por asistencia social	$300,000.00	$0.00	$300,000.00	$178,877.60	$178,877.60	59.62 %	-$121,122.40
	51-01-04-02 UNIDAD BASICA DE REHABILITACION	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-04-03 CENTRO DE ATENCION INFANTIL COMUNITARIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-04-04 ESPACIOS DE ALIMENTACION ENCUENTRO Y DESARROLLO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-04-05 PREVENCION, ATENCION A MENORES ADOLESCENTES EN RIESGO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-04-06 DESARROLLO HUMANO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-04-07 TRASLADO DE PACIENTES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-04-08 LA EXPLOTACION O ENAJENACION DE CUALQUIER NATURALEZA DE LOS BIENES PROPIEDAD DEL MINICIPIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-05 Explotacion o enajenacion de cualquier naturaleza de los bienes propiedad del municipio	$44,000.00	$0.00	$44,000.00	$337,600.00	$337,600.00	767.27 %	$293,600.00

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	51-01-06 Venta de bienes muebles e inmuebles propiedad de municipio	$40,842.50	$0.00	$40,842.50	$0.00	$0.00	0.00 %	-$40,842.50
	51-01-07 Los capitales y valores del municipio y sus rendomiendos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-08 Los bienes de beneficiencia	$0.00	$0.00	$0.00	$115,369.84	$115,369.84	0.00 %	$115,369.84
	59 Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
6	**APROVECHAMIENTOS**	**$1,048,815.17**	**$0.00**	**$1,048,815.17**	**$762,229.48**	**$762,229.48**	**72.67 %**	**-$286,585.69**
	61 Aprovechamientos	$968,815.17	$0.00	$968,815.17	$762,229.48	$762,229.48	78.67 %	-$206,585.69
	61-02 MULTAS	$968,815.17	$0.00	$968,815.17	$563,488.16	$563,488.16	58.16 %	-$405,327.01
	61-02-01 Multas impuestas a los infractores de los reglamentos administrativos por bando de policias	$968,815.17	$0.00	$968,815.17	$563,488.16	$563,488.16	58.16 %	-$405,327.01
	61-03 INDEMNIZACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	61-03-01 Indemnización por daños a bienes municipales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	61-04 REINTEGROS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	61-05 APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	61-09 OTROS APROVECHAMIENTOS	$0.00	$0.00	$0.00	$198,741.32	$198,741.32	0.00 %	$198,741.32
	61-09-1 Otros Aprovechamientos	$0.00	$0.00	$0.00	$198,741.32	$198,741.32	0.00 %	$198,741.32
	61-09-1-02 Donaciones	$0.00	$0.00	$0.00	$130,138.20	$130,138.20	0.00 %	$130,138.20
	61-09-1-03 RENDIMIENTOS BANCARIOS	$0.00	$0.00	$0.00	$68,603.12	$68,603.12	0.00 %	$68,603.12
	61-09-2 RECARGOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	61-09-2-01 HERENCIAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	62 Aprovechamientos Patrimoniales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	62-1 Otros Aprovechamientos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	62-1-02 Donaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	62-1-03 RENDIMIENTOS BANCARIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	62-2 RECARGOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	62-2-01 HERENCIAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	63 Accesorios de Aprovechamientos	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	0.00 %	-$80,000.00
	63-01 Intereses	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	0.00 %	-$80,000.00

69 Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
INGRESOS CORRIENTES	**$34,153,698.10**	**$0.00**	**$34,153,698.10**	**$18,762,238.20**	**$18,762,238.20**	**54.93 %**	**-$15,391,459.90**
2 INGRESOS DE CAPITAL							
51-02 TERRENOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-581 JARDINES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-581001 Terrenos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-581-1 JARDIN PRINCIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-581-2 JARDIN PUBLICO XOCHITLAN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-582 PANTEONES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-582-1 PANTEON PRINCIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-582-2 PANTEÓN LA RANCHERIA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-583 PARQUES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-583-1 NVO MEXICP FCO I MADERO GPE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-583-2 NVO MEXICO AV DEL TRABAJO Y GUADALUPE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-583-3 AREA PUBLICA LOCALIDAD EL JARDIN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-584 CENTROS TURISTICOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-584-1 RIVERA DEL RIO CENTRO RECREATIVO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-585 PREDIOS NO EDIFICADOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-585-1 XOCHITLAN 2DA SECCION	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-585-2 XOCHTLAN (NUTRIMEX)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-585-3 GUADALUPE VICTORIA RODRIGUEZ	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-586 CAMPOS DEPORTIVOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-586-1 UNIDAD DEPORTIVA MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-587 TERRENOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-587-1 TERRENO PARA EL RERRENO SANITARIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-587-2 TERRENO PARA EL TANQUE ELEVADO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-587-3 TERRENO PARA APERTURA DE CAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-587-4 TERRENO PARA ACCESO A ESC SEC	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-587-5 TERRENO PARA PLANTA TRATADORA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

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51-02-587-6 RELLENO SANITARIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-03 VIVIENDAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-04 EDIFICIOS NO HABITACIONALES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-04-583 AUDITORIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-04-583-1 CENTRO SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-04-583-2 CASA DE LA CULTURA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-04-584 BIBLIOTECAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-04-584-1 BIBLIOTECA MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-04-585 EDIFICIOS ADMINISTRATIVOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-04-585-1 PALACIO MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-04-586 MERCADOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-04-586-1 MERCADO MUNICIPAL ACTUAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-04-586-2 MERCADO MUNICIPAL NUEVO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-04-587 PLAZA DE TOROS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-04-587-1 PLAZA DE TOROS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-05 OTROS BIENES INMUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1 Muebles de Oficina y Estantería	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-001 ESCRITORIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-002 ESCRITORIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-003 MESAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-004 SILLAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-005 ARCHIVEROS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-006 OTROS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-008 TELEFONOS Y FAX	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-013 MODULARES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-017 ENGARGOLADORA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-018 MOSTRADORES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-021 CONSERVADORES DE AGUA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-022 BANDERAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

51-06-1-023 EXTINTORES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-024 LITERAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-026 VITRINAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-027 CAMARAS FOTOGRAFICAS Y DE VIDEO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-03 FOTOCOPIADORA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-031 NICHO DE BANDERA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-034 FOTO COPIADORA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-034-01 MAQ COPIADORA XEROX	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-034-02 MAQ COPIADORA XEROX FAISM	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-034-03 FOTOCOPIADORA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-034-038 GUILLOTINA CIRCULAR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-034-039 CIRCUITO CERRADO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-034-040 VIDEOPROYECTOR MPS11	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-034-042 CONMUTADOR TELEFONICO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-034-043 FOTOCOPIADORA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-034-045 ESTANTES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-034-046 FOTOCOPIADORA TASKALFA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-034-047 RELOJ CHECADOR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-038 GUILLOTINA CIRCULAR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-039 CIRCUITO CERRADO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-040 VIDEOPROYECTOR MP511	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-042 CONMUTADOR TEFEFONICO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-045 ESTANTES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-047 RELOJ CHECADOR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-090 TANQUE ESTACIONARIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-511001 Muebles de oficina y estantería	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-2 Muebles, Excepto de Oficina y Estantería	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-2-512001 Muebles, excepto de oficina y estantería	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3 Equipo de Cómputo y de Tecnologías de la Información	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

SINDICATURA PROCURADORA ... 2020 - 2024
TESORERIA MU ... PROGRESO DE O. HGO.
PRESIDENCIA MUNICIPAL ... PROGRESO DE OBREGON HGO ... 2020 - 2024

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51-06-3-1 IMPRESORAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-1-001 IMPRESORAS VARIAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-1-002 IMPRESORAS V	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-1-003 IMPRESORAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-1-004 IMPRESORAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-1-005 IMPRESORAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-1-006 IMPRESORAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-3 NO BREAK	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-3-01 NO BREAK	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-4 EQUIPOS COMPLETOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-4-001 EQUIPOS COMPLETOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-4-002 EQUIPOS COMPLETOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-4-003 EQUIPOS COMPLETOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-4-004 EQUIPOS COMPLETOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-4-005 EQUIPOS COMPLETOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-4-006 EQUIPOS COMPLETOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-5 SISTEMAS SOFTWARE Y LIICENCIA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-5-001 NOI Y 4.0 WIN 1/U99 ASPEL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-5-002 BANCOS V3.0 WIN 1/U ASPEL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-5-003 LICENCIA SISTEMAS OPUS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-5-005 SISTEMA ASPEL COI V 5.7	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-5-006 SISTEMA OPUS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-515001 Bienes informáticos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-6 PLOTTER	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-6-001 PLOTTER HP T120 CQ891A	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-9 Otros Mobiliarios y Equipos de Administración	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-9-519001 Equipo de Administración	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-1 Equipos y Aparatos Audiovisuales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-1-521001 Equipos y aparatos audiovisuales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

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Fecha y hora de Impresión: 02/jul /2024 06:49 p. m.

51-07-2 Aparatos Deportivos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-3 Cámaras Fotográficas y de Video	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-9 Otro Mobiliario y Equipo Educacional y Recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-9-529001 Equipo Educacional y Recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-08 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-08-1 Equipo Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-08-1-531001 Equipo médico y de laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-08-2 Instrumental Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-08-2-532001 Instrumental Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09 VEHÍCULOS Y EQUIPO DE TRANSPORTE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1 vehículos y equipo terrestre	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-01 CAMIONETAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-01-001 POINTER PICKOP 2 PTAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-01-002 2 CAMIONESTAS CURIER MOD 2008	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-01-003 CAMIONETA RANGER JW4 MOD 2008	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-01-004 PICK UP BLANCA MOD 1994 S/3T	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-01-005 FORD RANGER MOD 2000	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-01-006 EXPLORER FORD 2000 S/1 FMZU62E	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-01-007 CAMIONETA FORD 2000 S/3 FTDF17	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-01-008 CAMIONETA FORD S/3 FIDEF1	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-01-009 CAMIOTETA FORD 2008	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-01-010 4 CAMIONETAS NISSAN DOBLE CABINA MOD 2017	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-02 CAMIONES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-02-001 CAMION DODGE MOD 93	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-02-002 CAMION MOD 96 SERIE 3GMC7H	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-02-003 CAMION MOD 97 SERIE 3FEXF70	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-02-004 CAMION MOD 95 SERIE 3FEX70	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

SINDICO PROCURADOR PROGRESO DE O. HGO 2020 - 2024
TESORERIA MU PROGRESO DE O. HGO
PRESIDENCIA MUNICIPAL PROGRESO DE O. HGO 2020 - 2024

51-09-1-02-005 VOLTEO RAM DODGE 94 BLANCO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-02-006 VOLTEO FORD F600 AMARILLO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-02-007 RECOLECTOR DE BASURA MOD 43	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-02-008 CABINA 1HTSCABM55H658376	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-02-009 RECOLECTOR DE BASURA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-03 MOTOPATRULLAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-03-001 MOTO PATRULLAS 3CG2J7K21731000	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-03-002 MOTO PATRULLA 3CG2J7K24731000	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-03-003 MOTO PATRULLA TIPO XSJ-150/7P	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-03-005 MOTOCICLETA YAMAHA XTZ125 NOD 201	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-03-006 MOTOCICLETA YAMAHA FZ16 MOD 2014	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-541001 Vehículos y Equipo Terrestre	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-2 Carrocerías y Remolques	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-3 Equipo Aeroespacial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-4 Equipo Ferroviario	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-5 Embarcaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-9 Otros Equipos de Transporte	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-9-549001 Otros equipos de transporte	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-10 EQUIPO DE DEFENSA Y SEGURIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-10-01 ARMAMENTO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-10-01-01 ARMAMENTO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-10-02 EQUIPO DE RADIO Y COMUNICACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-10-02-01 EQUIPO DE RADIO Y COMUNICACION	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-10-02-02 EQUIPO DE RADIO Y COMUNICACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-10-02-03 RADARES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-10-02-04 TORRETAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-10-02-04-001 MINI TORRETA MOD PULTD536	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-10-02-04-002 TORRETA PATRULLAS 12	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

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ESTADO DE HIDALGO
stado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2024 Al 30/jun./2024

Fecha y hora de Impresión: 02/jul./2024 06:49 p. m.

51-11 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-1 Maquinaria y Equipo Agropecuario	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-2 Maquinaria y Equipo Industrial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3 Maquinaria y Equipo de Construcción	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-561 MAQUINARIA Y ACCESORIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-561-001 MOTOCONFORA C120 SERIE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-561-002 PLANCHA C/3 ROD B-10 GAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-561-003 MAQ DESMALEZADORA MOD 220	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-561-004 RETROEXCAVADORA CAT MOD 4	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-561-005 RETROEXCAVADORA CAT MOD 41	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-561-006 CARGADOR FRONTAL SERIE BLJ43	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-561-007 COMPRESORA DE AIRE 35 HP	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-561-008 MAQUINA PINTA RAYAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-561-009 ESTACION TOTAL MARCA SOI	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-562 MAQUINARIA Y EQUIPO DE CONSTRUCCION	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-562-001 REVOLVEDORAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-562-002 MOTOR VIBRADOR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563 EQUIPO DIVERSO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563001 Equipo de Construcción	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-001 COMPACTADOR HIDRAULICO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-002 BOMBA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-003 CONTENEDOR DE BASURA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-004 EQUIPO DE TOPOGRAFIA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-005 PODADORAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-006 MOTOSIERRA MODELO M5 16634215	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-007 DETECTOR DE HUELLA DGITAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-008 EQUIPO DE SONIDO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-009 DESGROSADORA GAS CRAFISMAN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

SINDICO PROCURADOR
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51-11-3-563-010 CORTASETOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-011 JUEGOS INFANTILES PLAZA FERROCARRIL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-012 SISTEMA DE CIRCUITO CERRADO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-013 COMPACTADORA DE BASURA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-014 COMPACTADORA DE BASURA 15	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-015 TORRE BASICA DE 48 1/2 CON 4	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-016 CAJA DE VOLTEO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-017 DESBROZADORA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-017-001 DESBROZADORA FLECHA RECTA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-017-002 DESBROZADORA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-017-003 DESBROZADORA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-018 LEICA DISTO A6 BLUETOO NTH MET	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-019 SOPLADORA DE USO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-019-001 SOPLADORA DE USO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-019-002 SOPLADORA DE USO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-020 BASCULA ELECTRONICA L CPR40	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-021 EQUIPO DE JARDINERIA DIVERSO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-022 CAMARA DIGITAL CON TARJETA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-024 COMPRESOR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-025 NIVEL AUTOMATICO MOD B20 SERIE 1104	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-4 Sistemas de Aire Acondicionado, Calefacción y de Refrigeración Industrial y Comercial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-5 Equipo de Comunicación y Telecomunicación	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-5-565001 Equipos y Aparatos de Comunicación y Telecomunicación	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-567 HERRAMIENTAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-567-001 PICOS ,PALAS CARRETILLA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-567-002 OTRAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-567-002-001 OTRAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

51-11-567-002-002 OTRAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-567-003 ESCALERAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-567-004 TALADROS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-567-005 OTROS EQUIPOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-6 Equipos de Generación Eléctrica, Aparatos y Accesorios Eléctricos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-7 Herramientas y Máquinas-Herramienta	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-7-567001 Herramientas y Máquinas-Herramientas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-9 Otros Equipos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-9-569001 Otros equipos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-12 COLECCIONES, OBRAS DE ARTE Y OBJETOS VALIOSOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-12-1 Bienes Artísticos, Culturales y Científicos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-12-1-47 MONUMENTOS Y BIENES HISTORICOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-12-1-47-001 MONUMENTO A IGNACIO ZARAGOZA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-12-1-47-002 MONUMENTO MIGUEL HIDALGO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-12-1-47-003 MONUMENTO A ALVARO OBREGON	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-12-1-47-004 RELOJ DE PALACIO MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-12-1-47-005 BANDERA NACIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-12-1-513001 Bienes Artísticos y Culturales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-12-2 Objetos de Valor	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13 ACTIVOS BIOLÓGICOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-1 Bovinos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-2 Porcinos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-3 Aves	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-4 Ovinos y Caprinos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-5 Peces y Acuicultura	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-6 Equinos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-7 Especies Menores y de Zoológico	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-8 Árboles y Plantas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-9 Otros Activos Biológicos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

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	51-14 SOFTWARE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-14-591 SOFTWARE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-14-591-001 SOFTWARE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-14-591-002 SOFTWARE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-15 PATENTES, MARCAS Y DERECHOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-15-1 Patentes	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-15-2 Marcas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-15-3 Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-16 CONCESIONES Y FRANQUICIAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-16-1 Concesiones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-16-2 Franquicias	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-17 LICENCIAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-17-1 Licencias Informáticas e Intelectuales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-17-2 Licencias Industriales, Comerciales y Otras	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-18 OTROS ACTIVOS INTANGIBLES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
7	**INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0.00 %**	**$0.00**
	71 Ingresos por Venta de Bienes y Prestación de Servicios de Instituciones Públicas de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	72 Ingresos por Venta de Bienes y Prestación de Servicios de Empresas Productivas del Estado	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	73 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	74 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	74-01 asesoria	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	75 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	76 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	77 Ingresos por Venta de Bienes y Prestación de Servicios de Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

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	78 Ingresos por Venta de Bienes y Prestación de Servicios de los Poderes Legislativo y Judicial, y de los Órganos Autónomos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	79 Otros Ingresos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS INSTRUMENTOS FINANCIEROS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	79-02 OTROS INGRESOS Y BENEFICIOS VARIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
8	**PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES**	**$83,106,287.12**	**$6,303,859.96**	**$89,410,147.08**	**$47,851,393.93**	**$47,851,393.93**	**53.51 %**	**-$35,254,893.19**
	81 Participaciones	$51,722,970.12	$5,684,436.96	$57,407,407.08	$30,565,756.81	$30,565,756.81	53.24 %	-$21,157,213.31
	81-01 FONDO DE GENERAL DE PARTICIPACIONES	$30,801,206.00	$5,270,270.00	$36,071,476.00	$20,146,638.03	$20,146,638.03	55.85 %	-$10,654,567.97
	81-01-01 FONDO GENERALES DE PARTICIPACIONES	$30,801,206.00	$5,270,270.00	$36,071,476.00	$20,103,020.68	$20,103,020.68	55.73 %	-$10,698,185.32
	81-01-01-01 ENERO	$2,566,767.16	$439,189.17	$3,005,956.33	$3,308,785.46	$3,308,785.46	110.07 %	$742,018.30
	81-01-01-02 FEBRERO	$2,566,767.16	$439,189.17	$3,005,956.33	$4,095,722.51	$4,095,722.51	136.25 %	$1,528,955.35
	81-01-01-03 MARZO	$2,566,767.16	$439,189.17	$3,005,956.33	$2,152,503.42	$2,152,503.42	71.60 %	-$414,263.74
	81-01-01-04 ABRIL	$2,566,767.16	$439,189.17	$3,005,956.33	$2,803,884.07	$2,803,884.07	93.27 %	$237,116.91
	81-01-01-05 MAYO	$2,566,767.16	$439,189.17	$3,005,956.33	$4,468,793.23	$4,468,793.23	148.66 %	$1,902,026.07
	81-01-01-06 JUNIO	$2,566,767.16	$439,189.17	$3,005,956.33	$3,273,331.99	$3,273,331.99	108.89 %	$706,564.83
	81-01-01-07 JULIO	$2,566,767.16	$439,189.17	$3,005,956.33	$0.00	$0.00	0.00 %	-$2,566,767.16
	81-01-01-08 AGOSTO	$2,566,767.16	$439,189.17	$3,005,956.33	$0.00	$0.00	0.00 %	-$2,566,767.16
	81-01-01-09 SEPTIEMBRE	$2,566,767.16	$439,189.17	$3,005,956.33	$0.00	$0.00	0.00 %	-$2,566,767.16
	81-01-01-10 OCTUBRE	$2,566,767.16	$439,189.17	$3,005,956.33	$0.00	$0.00	0.00 %	-$2,566,767.16
	81-01-01-11 NOVIEMBRE	$2,566,767.16	$439,189.17	$3,005,956.33	$0.00	$0.00	0.00 %	-$2,566,767.16
	81-01-01-12 DICIEMBRE	$2,566,767.24	$439,189.13	$3,005,956.37	$0.00	$0.00	0.00 %	-$2,566,767.24
	81-01-01-13 RENDIMIENTOS BANCARIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	81-01-01-14 AMPLIACION DE FGP	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	81-01-1 FONDO GENERAL DE PARTICIPACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	81-01-2 REND BANC FGP	$0.00	$0.00	$0.00	$35,641.86	$35,641.86	0.00 %	$35,641.86
	81-01-3 AMPLIACION FGP	$0.00	$0.00	$0.00	$7,975.49	$7,975.49	0.00 %	$7,975.49
	81-02 FONDO DE FOMENTO MUNICIPAL	$11,072,353.00	$150,658.00	$11,223,009.00	$6,089,261.95	$6,089,261.95	54.25 %	-$4,983,091.05
	81-02-01 FOMENTO MUNICIPAL	$11,072,353.00	$150,658.00	$11,223,009.00	$6,089,261.95	$6,089,261.95	54.25 %	-$4,983,091.05
	81-02-01-01 ENERO	$922,696.08	$12,554.67	$935,250.75	$977,365.22	$977,365.22	104.50 %	$54,669.14

SINDICO PROCURADOR ... TESORERIA MUNICIPAL ... PRESIDENCIA MUNICIPAL ... PROGRESO DE O. HGO. 2020 2024

81-02-01-02 FEBRERO	$922,696.08	$12,554.67	$935,250.75	$1,124,781.03	$1,124,781.03	120.26 %	$202,084.95
81-02-01-03 MARZO	$922,696.08	$12,554.67	$935,250.75	$831,355.01	$831,355.01	88.89 %	-$91,341.07
81-02-01-04 ABRIL	$922,696.08	$12,554.67	$935,250.75	$958,138.65	$958,138.65	102.44 %	$35,442.57
81-02-01-05 MAYO	$922,696.08	$12,554.67	$935,250.75	$1,143,042.96	$1,143,042.96	122.21 %	$220,346.88
81-02-01-06 JUNIO	$922,696.08	$12,554.67	$935,250.75	$1,049,810.50	$1,049,810.50	112.24 %	$127,114.42
81-02-01-07 JULIO	$922,696.08	$12,554.67	$935,250.75	$0.00	$0.00	0.00 %	-$922,696.08
81-02-01-08 AGOSTO	$922,696.08	$12,554.67	$935,250.75	$0.00	$0.00	0.00 %	-$922,696.08
81-02-01-09 SEPTIEMBRE	$922,696.08	$12,554.67	$935,250.75	$0.00	$0.00	0.00 %	-$922,696.08
81-02-01-10 OCTUBRE	$922,696.08	$12,554.67	$935,250.75	$0.00	$0.00	0.00 %	-$922,696.08
81-02-01-11 NOVIEMBRE	$922,696.08	$12,554.67	$935,250.75	$0.00	$0.00	0.00 %	-$922,696.08
81-02-01-12 DICIEMBRE	$922,696.12	$12,554.63	$935,250.75	$0.00	$0.00	0.00 %	-$922,696.12
81-02-01-13 RENDIMIENTOS FFM	$0.00	$0.00	$0.00	$3,646.39	$3,646.39	0.00 %	$3,646.39
81-02-01-14 AMPLIACION FFM	$0.00	$0.00	$0.00	$1,122.19	$1,122.19	0.00 %	$1,122.19
81-02-02 FEBRERO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-03 MARZO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-04 ABRIL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-05 MAYO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-06 JUNIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-07 JULIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-08 AGOSTO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-09 SEPTIEMBRE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-1 FONDO DE FOMENTO MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-10 OCTUBRE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-11 NOVIEMBRE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-12 DICIEMBRE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-2 REND BAN FFM	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-3 AMPLIACION FOMENTO MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-03 FONDO DE FISCALIZACION	$2,347,722.00	-$483,870.00	$1,864,352.00	$946,563.03	$946,563.03	50.77 %	-$1,401,158.97
81-03-01 FONDO DE FISCALIZACION	$2,347,722.00	-$483,720.00	$1,864,352.00	$946,077.06	$946,077.06	50.74 %	-$1,401,644.94
81-03-01-01 ENERO	$195,643.50	-$40,280.83	$155,362.67	$59,108.84	$59,108.84	38.04 %	-$136,534.66

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Fecha y hora de Impresión: 02/jul./2024 06:49 p. m.

81-03-01-02 FEBRERO	$195,643.50	-$40,280.83	$155,362.67	$352,432.65	$352,432.65	226.84 %	$156,789.15
81-03-01-03 MARZO	$195,643.50	-$40,280.83	$155,362.67	$59,108.84	$59,108.84	38.04 %	-$136,534.66
81-03-01-04 ABRIL	$195,643.50	-$40,280.83	$155,362.67	$338,977.56	$338,977.56	218.18 %	$143,334.06
81-03-01-05 MAYO	$195,643.50	-$40,280.83	$155,362.67	$77,340.33	$77,340.33	49.78 %	-$118,303.17
81-03-01-06 JUNIO	$195,643.50	-$40,280.83	$155,362.67	$59,108.84	$59,108.84	38.04 %	-$136,534.66
81-03-01-07 JULIO	$195,643.50	-$40,280.83	$155,362.67	$0.00	$0.00	0.00 %	-$195,643.50
81-03-01-08 AGOSTO	$195,643.50	-$40,280.83	$155,362.67	$0.00	$0.00	0.00 %	-$195,643.50
81-03-01-09 SEPTIEMBRE	$195,643.50	-$40,280.83	$155,362.67	$0.00	$0.00	0.00 %	-$195,643.50
81-03-01-10 OCTUBRE	$195,643.50	-$40,280.83	$155,362.67	$0.00	$0.00	0.00 %	-$195,643.50
81-03-01-11 NOVIEMBRE	$195,643.50	-$40,280.83	$155,362.67	$0.00	$0.00	0.00 %	-$195,643.50
81-03-01-12 DICIEMBRE	$195,643.50	-$40,280.87	$155,362.63	$0.00	$0.00	0.00 %	-$195,643.50
81-03-1 FONDO DE FISCALIZACION	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-03-2 REND BANC FISCALIZACION	$0.00	$0.00	$0.00	$483.49	$483.49	0.00 %	$483.49
81-03-3 AMPLIACION FISCALIZACION	$0.00	$0.00	$0.00	$2.48	$2.48	0.00 %	$2.48
81-04 IEPS GASOLINA	$977,354.00	$208,904.00	$1,186,258.00	$425,933.58	$425,933.58	35.90 %	-$551,420.42
81-04-01 IEPS GASOLINA	$977,354.00	$208,904.00	$1,186,258.00	$425,873.27	$425,873.27	35.90 %	-$551,480.73
81-04-01-01 ENERO	$81,446.16	$17,408.66	$98,854.82	$68,331.64	$68,331.64	69.12 %	-$13,114.52
81-04-01-02 FEBRERO	$81,446.16	$17,408.66	$98,854.82	$71,661.95	$71,661.95	72.49 %	-$9,784.21
81-04-01-03 MARZO	$81,446.16	$17,408.66	$98,854.82	$66,775.28	$66,775.28	67.54 %	-$14,670.88
81-04-01-04 ABRIL	$81,446.16	$17,408.66	$98,854.82	$57,616.33	$57,616.33	58.28 %	-$23,829.83
81-04-01-05 MAYO	$81,446.16	$17,408.66	$98,854.82	$79,530.67	$79,530.67	80.45 %	-$1,915.49
81-04-01-06 JUNIO	$81,446.16	$17,408.66	$98,854.82	$81,844.57	$81,844.57	82.79 %	$398.41
81-04-01-07 JULIO	$81,446.16	$17,408.66	$98,854.82	$0.00	$0.00	0.00 %	-$81,446.16
81-04-01-08 AGOSTO	$81,446.16	$17,408.66	$98,854.82	$0.00	$0.00	0.00 %	-$81,446.16
81-04-01-09 SEPTIEMBRE	$81,446.16	$17,408.66	$98,854.82	$0.00	$0.00	0.00 %	-$81,446.16
81-04-01-10 OCTUBRE	$81,446.16	$17,408.66	$98,854.82	$0.00	$0.00	0.00 %	-$81,446.16
81-04-01-11 NOVIEMBRE	$81,446.16	$17,408.66	$98,854.82	$0.00	$0.00	0.00 %	-$81,446.16
81-04-01-12 DICIEMBRE	$81,446.24	$17,408.74	$98,854.98	$0.00	$0.00	0.00 %	-$81,446.24
81-04-01-13 RENDIMIENTOS BANCARIOS	$0.00	$0.00	$0.00	$112.83	$112.83	0.00 %	$112.83
81-04-01-14 AMPLIACIONES IEPS GAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

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81-04-1 IEPS GASOLNA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-04-2 REND BAN IEPS GASOLINA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-04-3 AMPLIACION IEPS GASOLINA	$0.00	$0.00	$0.00	$60.31	$60.31	0.00 %	$60.31
81-05 IEPS TABACO	$474,144.00	$144,371.00	$618,515.00	$337,790.11	$337,790.11	54.61 %	-$136,353.89
81-05-01 IEPS TABACO	$474,144.00	$144,371.00	$618,515.00	$337,723.28	$337,723.28	54.60 %	-$136,420.72
81-05-01-01 ENERO	$39,512.00	$12,030.92	$51,542.92	$37,714.41	$37,714.41	73.17 %	-$1,797.59
81-05-01-02 FEBRERO	$39,512.00	$12,030.92	$51,542.92	$91,743.20	$91,743.20	177.99 %	$52,231.20
81-05-01-03 MARZO	$39,512.00	$12,030.92	$51,542.92	$40,046.42	$40,046.42	77.69 %	$534.42
81-05-01-04 ABRIL	$39,512.00	$12,030.92	$51,542.92	$42,833.07	$42,833.07	83.10 %	$3,321.07
81-05-01-05 MAYO	$39,512.00	$12,030.92	$51,542.92	$35,998.07	$35,998.07	69.84 %	-$3,513.93
81-05-01-06 JUNIO	$39,512.00	$12,030.92	$51,542.92	$89,388.11	$89,388.11	173.42 %	$49,876.11
81-05-01-07 JULIO	$39,512.00	$12,030.92	$51,542.92	$0.00	$0.00	0.00 %	-$39,512.00
81-05-01-08 AGOSTO	$39,512.00	$12,030.92	$51,542.92	$0.00	$0.00	0.00 %	-$39,512.00
81-05-01-09 SEPTIEMBRE	$39,512.00	$12,030.92	$51,542.92	$0.00	$0.00	0.00 %	-$39,512.00
81-05-01-10 OCTUBRE	$39,512.00	$12,030.92	$51,542.92	$0.00	$0.00	0.00 %	-$39,512.00
81-05-01-11 NOVIEMBRE	$39,512.00	$12,030.92	$51,542.92	$0.00	$0.00	0.00 %	-$39,512.00
81-05-01-12 DICIEMBRE	$39,512.00	$12,030.88	$51,542.88	$0.00	$0.00	0.00 %	-$39,512.00
81-05-1 IEPS TABACO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-2 RENDIM IEPS TAB	$0.00	$0.00	$0.00	$66.83	$66.83	0.00 %	$66.83
81-05-3 AMPLIACION IEPS TAB	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06 ISAN	$270,418.00	$108,607.00	$379,025.00	$0.00	$0.00	0.00 %	-$270,418.00
81-06-01 ISAN	$270,418.00	$108,607.00	$379,025.00	$0.00	$0.00	0.00 %	-$270,418.00
81-06-01-01 ENERO	$22,534.83	$9,050.58	$31,585.41	$0.00	$0.00	0.00 %	-$22,534.83
81-06-01-02 FEBRERO	$22,534.83	$9,050.58	$31,585.41	$0.00	$0.00	0.00 %	-$22,534.83
81-06-01-03 MARZO	$22,534.83	$9,050.58	$31,585.41	$0.00	$0.00	0.00 %	-$22,534.83
81-06-01-04 ABRIL	$22,534.83	$9,050.58	$31,585.41	$0.00	$0.00	0.00 %	-$22,534.83
81-06-01-05 MAYO	$22,534.83	$9,050.58	$31,585.41	$0.00	$0.00	0.00 %	-$22,534.83
81-06-01-06 JUNIO	$22,534.83	$9,050.58	$31,585.41	$0.00	$0.00	0.00 %	-$22,534.83
81-06-01-07 JULIO	$22,534.83	$9,050.58	$31,585.41	$0.00	$0.00	0.00 %	-$22,534.83
81-06-01-08 AGOSTO	$22,534.83	$9,050.58	$31,585.41	$0.00	$0.00	0.00 %	-$22,534.83

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81-06-01-09 SEPTIEMBRE	$22,534.83	$9,050.58	$31,585.41	$0.00	$0.00	0.00 %	-$22,534.83
81-06-01-10 OCTUBRE	$22,534.83	$9,050.58	$31,585.41	$0.00	$0.00	0.00 %	-$22,534.83
81-06-01-11 NOVIEMBRE	$22,534.83	$9,050.58	$31,585.41	$0.00	$0.00	0.00 %	-$22,534.83
81-06-01-12 DICIEMBRE	$22,534.87	$9,050.62	$31,585.49	$0.00	$0.00	0.00 %	-$22,534.87
81-06-01-13 REN BANC	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-01-14 AM ISAN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-03 AMPLICION ISAN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-1 ISAN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-2 REND BANC ISAN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-3 Ampliación ISAN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-07 CISAN	$49,050.00	$8,624.00	$57,674.00	$0.00	$0.00	0.00 %	-$49,050.00
81-07-01 CISAN	$49,050.00	$8,624.00	$57,674.00	$0.00	$0.00	0.00 %	-$49,050.00
81-07-01-01 ENERO	$4,087.50	$718.67	$4,806.17	$0.00	$0.00	0.00 %	-$4,087.50
81-07-01-02 FEBRERO	$4,087.50	$718.67	$4,806.17	$0.00	$0.00	0.00 %	-$4,087.50
81-07-01-03 MARZO	$4,087.50	$718.67	$4,806.17	$0.00	$0.00	0.00 %	-$4,087.50
81-07-01-04 ABRIL	$4,087.50	$718.67	$4,806.17	$0.00	$0.00	0.00 %	-$4,087.50
81-07-01-05 MAYO	$4,087.50	$718.67	$4,806.17	$0.00	$0.00	0.00 %	-$4,087.50
81-07-01-06 JUNIO	$4,087.50	$718.67	$4,806.17	$0.00	$0.00	0.00 %	-$4,087.50
81-07-01-07 JULIO	$4,087.50	$718.67	$4,806.17	$0.00	$0.00	0.00 %	-$4,087.50
81-07-01-08 AGOSTO	$4,087.50	$718.67	$4,806.17	$0.00	$0.00	0.00 %	-$4,087.50
81-07-01-09 SEPTIEMBRE	$4,087.50	$718.67	$4,806.17	$0.00	$0.00	0.00 %	-$4,087.50
81-07-01-10 OCTUBRE	$4,087.50	$718.67	$4,806.17	$0.00	$0.00	0.00 %	-$4,087.50
81-07-01-11 NOVIEMBRE	$4,087.50	$718.67	$4,806.17	$0.00	$0.00	0.00 %	-$4,087.50
81-07-01-12 DICIEMBRE	$4,087.50	$718.63	$4,806.13	$0.00	$0.00	0.00 %	-$4,087.50
81-07-1 CISAN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-07-2 REND BANC CISAN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-07-3 Ampliacion cisan	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-08 ISR	$2,894,942.10	$78,033.71	$2,972,975.81	$2,011,725.97	$2,011,725.97	67.66 %	-$883,216.13
81-08-01 ISR	$2,894,942.10	$78,033.71	$2,972,975.81	$2,008,460.00	$2,008,460.00	67.55 %	-$886,482.10
81-08-02 RENDIMIENTSO DE ISR	$0.00	$0.00	$0.00	$3,265.97	$3,265.97	0.00 %	$3,265.97

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81-08-03 AMPLIACIÓN ISR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-09 INST DE LA MUJER	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-09-01 INST DE LA MUJER	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-09-02 REND BANC INST MUJER	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-10 IMP S TEN O USO DE VEHICULOS AÑOS ANT	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-10-1 IMP S TEN O USO DE VEHICULOS AÑOS ANT	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-10-2 AMPLIACIÓN IMPU S/ TEN O USO DE VEHICULOS AÑOS ANT	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-11 MULTAS POR INGRESO POR COLABORACION ADMINISTRATIVA	$0.00	$0.00	$0.00	$3.57	$3.57	0.00 %	$3.57
81-11-1 MULTAS POR INGRESO POR COLABORACION ADMINISTRATIVA	$0.00	$0.00	$0.00	$3.57	$3.57	0.00 %	$3.57
81-12 RECARGOS INGRESOS POR COLABORACION ADMON	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-12-1 RECARGOS A INGRESOS POR COLABORACION ADMINISTRATIVA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-13 FONDO DE COMPENSACIÓN	$961,486.00	$124,621.00	$1,086,107.00	$413,934.28	$413,934.28	38.11 %	-$547,551.72
81-13-1 FONDO DE COMPENSACIÓN	$961,486.00	$124,621.00	$1,086,107.00	$413,720.79	$413,720.79	38.09 %	-$547,765.21
81-13-2 REND BANC FOCOM	$0.00	$0.00	$0.00	$212.15	$212.15	0.00 %	$212.15
81-13-3 AMPLIACION FOCOM	$0.00	$0.00	$0.00	$1.34	$1.34	0.00 %	$1.34
81-14 FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS	$1,815,123.12	$0.00	$1,815,123.12	$267.18	$267.18	0.01 %	-$1,814,855.94
81-14-01 FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS	$1,815,123.12	$0.00	$1,815,123.12	$267.18	$267.18	0.01 %	-$1,814,855.94
81-14-02 RENDIMIENTOS BANCARIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-15 ISR EBI	$59,171.90	$73,720.25	$132,892.15	$193,639.11	$193,639.11	145.71 %	$134,467.21
81-15-01 ISR EBI	$59,171.90	$73,720.25	$132,892.15	$193,488.92	$193,488.92	145.59 %	$134,317.02
81-15-02 AMPLIACION ISR EBI	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-15-03 RENDIMIENTOS ISR EBI	$0.00	$0.00	$0.00	$150.19	$150.19	0.00 %	$150.19
81-16 IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-16-01 IEPS (OTROS REGIMENES)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82 Aportaciones	$31,383,317.00	$619,423.00	$32,002,740.00	$17,005,386.00	$17,005,386.00	53.13 %	-$14,377,931.00
82-01 FAISM	$10,161,269.00	-$121,142.00	$10,040,127.00	$6,024,078.00	$6,024,078.00	60.00 %	-$4,137,191.00
82-01-01 FAISM	$10,161,269.00	-$121,142.00	$10,040,127.00	$6,024,078.00	$6,024,078.00	60.00 %	-$4,137,191.00

82-01-01-01 ENERO	$1,016,126.90	-$12,114.20	$1,004,012.70	$1,004,013.00	$1,004,013.00	100.00 %	-$12,113.90
82-01-01-02 FEBRERO	$1,016,126.90	-$12,114.20	$1,004,012.70	$1,004,013.00	$1,004,013.00	100.00 %	-$12,113.90
82-01-01-03 MARZO	$1,016,126.90	-$12,114.20	$1,004,012.70	$1,004,013.00	$1,004,013.00	100.00 %	-$12,113.90
82-01-01-04 ABRIL	$1,016,126.90	-$12,114.20	$1,004,012.70	$1,004,013.00	$1,004,013.00	100.00 %	-$12,113.90
82-01-01-05 MAYO	$1,016,126.90	-$12,114.20	$1,004,012.70	$1,004,013.00	$1,004,013.00	100.00 %	-$12,113.90
82-01-01-06 JUNIO	$1,016,126.90	-$12,114.20	$1,004,012.70	$1,004,013.00	$1,004,013.00	100.00 %	-$12,113.90
82-01-01-07 JULIO	$1,016,126.90	-$12,114.20	$1,004,012.70	$0.00	$0.00	0.00 %	-$1,016,126.90
82-01-01-08 AGOSTO	$1,016,126.90	-$12,114.20	$1,004,012.70	$0.00	$0.00	0.00 %	-$1,016,126.90
82-01-01-09 SEPTIEMBRE	$1,016,126.90	-$12,114.20	$1,004,012.70	$0.00	$0.00	0.00 %	-$1,016,126.90
82-01-01-10 OCTUBRE	$1,016,126.90	-$12,114.20	$1,004,012.70	$0.00	$0.00	0.00 %	-$1,016,126.90
82-01-1 FAISM	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-01-2 REND BAN FAISM	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-01-3 AMPLIACION FAISM	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-02 FORTAMUN	$21,222,048.00	$740,565.00	$21,962,613.00	$10,981,308.00	$10,981,308.00	50.00 %	-$10,240,740.00
82-02-01 FORTUMUN	$21,222,048.00	$740,565.00	$21,962,613.00	$10,981,308.00	$10,981,308.00	50.00 %	-$10,240,740.00
82-02-01-01 ENERO	$2,122,204.80	$74,056.50	$2,196,261.30	$1,830,218.00	$1,830,218.00	83.33 %	-$291,986.80
82-02-01-02 FEBRERO	$2,122,204.80	$74,056.50	$2,196,261.30	$1,830,218.00	$1,830,218.00	83.33 %	-$291,986.80
82-02-01-03 MARZO	$2,122,204.80	$74,056.50	$2,196,261.30	$1,830,218.00	$1,830,218.00	83.33 %	-$291,986.80
82-02-01-04 ABRIL	$2,122,204.80	$74,056.50	$2,196,261.30	$1,830,218.00	$1,830,218.00	83.33 %	-$291,986.80
82-02-01-05 MAYO	$2,122,204.80	$74,056.50	$2,196,261.30	$1,830,218.00	$1,830,218.00	83.33 %	-$291,986.80
82-02-01-06 JUNIO	$2,122,204.80	$74,056.50	$2,196,261.30	$1,830,218.00	$1,830,218.00	83.33 %	-$291,986.80
82-02-01-07 JULIO	$2,122,204.80	$74,056.50	$2,196,261.30	$0.00	$0.00	0.00 %	-$2,122,204.80
82-02-01-08 AGOSTO	$2,122,204.80	$74,056.50	$2,196,261.30	$0.00	$0.00	0.00 %	-$2,122,204.80
82-02-01-09 SEPTIEMBRE	$2,122,204.80	$74,056.50	$2,196,261.30	$0.00	$0.00	0.00 %	-$2,122,204.80
82-02-01-10 OCTUBRE	$2,122,204.80	$74,056.50	$2,196,261.30	$0.00	$0.00	0.00 %	-$2,122,204.80
82-02-01-11 NOVIEMBRE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-02-01-12 DICIEMBRE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-02-01-13 RENDIMIENTOS BANCARIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-02-01-14 AMPLIACION FORTAMUN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-02-1 FORTAMUN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

SINDICO PROCURADOR PROGRESO DE O. HGO 2020 - 2024
TESORERIA MUNICIPAL PROGRESO DE O. HGO 2020 - 2024
2020 - 2024

82-02-2 REND BANC FORTAMUN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-02-3 AMPLIACION FORTAMUN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83 Convenios	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-01 CONVENIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-01-01 PFTPG	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-01-02 RENDIMIENTOS BANCARIOS CONVENIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-01-03 PROAGUA MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-01-04 PROAGUA FEDERAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
84 Incentivos Derivados de la Colaboración Fiscal	$0.00	$0.00	$0.00	$280,251.12	$280,251.12	0.00 %	$280,251.12
84-01 Multas federales no fiscales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
84-02 COMPENSACION ISAN	$0.00	$0.00	$0.00	$28,837.20	$28,837.20	0.00 %	$28,837.20
84-02-01 COMPENSACION ISAN ENERO	$0.00	$0.00	$0.00	$4,806.20	$4,806.20	0.00 %	$4,806.20
84-02-02 COMPENSACION ISAN FEBRERO	$0.00	$0.00	$0.00	$4,806.20	$4,806.20	0.00 %	$4,806.20
84-02-03 COMPENSACION ISAN MARZO	$0.00	$0.00	$0.00	$4,806.20	$4,806.20	0.00 %	$4,806.20
84-02-04 COMPENSACION ISAN ABRIL	$0.00	$0.00	$0.00	$4,806.20	$4,806.20	0.00 %	$4,806.20
84-02-05 COMPENSACION ISAN MAYO	$0.00	$0.00	$0.00	$4,806.20	$4,806.20	0.00 %	$4,806.20
84-02-06 COMPENSACION ISAN JUNIO	$0.00	$0.00	$0.00	$4,806.20	$4,806.20	0.00 %	$4,806.20
84-02-07 COMPENSACION ISAN JULIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
84-02-08 COMPENSACION ISAN AGOSTO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
84-02-09 COMPENSACION ISAN SEPTIEMBRE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
84-02-10 COMPENSACION ISAN OCTUBRE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
84-02-11 COMPENSACION ISAN NOVIEMBRE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
84-02-12 COMPENSACION ISAN DICIEMBRE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
84-02-13 AMPLIACION COMPENSACION ISAN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
84-03 ISAN	$0.00	$0.00	$0.00	$251,413.92	$251,413.92	0.00 %	$251,413.92
84-03-01 ISAN ENERO	$0.00	$0.00	$0.00	$50,572.46	$50,572.46	0.00 %	$50,572.46
84-03-02 ISAN FEBRERO	$0.00	$0.00	$0.00	$44,483.62	$44,483.62	0.00 %	$44,483.62
84-03-03 ISAN MARZO	$0.00	$0.00	$0.00	$42,700.94	$42,700.94	0.00 %	$42,700.94
84-03-04 ISAN ABRIL	$0.00	$0.00	$0.00	$40,630.18	$40,630.18	0.00 %	$40,630.18
84-03-05 ISAN MAYO	$0.00	$0.00	$0.00	$35,824.64	$35,824.64	0.00 %	$35,824.64

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	84-03-06 ISAN JUNIO	$0.00	$0.00	$0.00	$37,102.97	$37,102.97	0.00 %	$37,102.97
	84-03-07 ISAN JULIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	84-03-08 ISAN AGOSTO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	84-03-09 ISAN SEPTIEMBRE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	84-03-10 ISAN OCTUBRE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	84-03-11 ISAN NOVIEMBRE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	84-03-12 ISAN DICIEMBRE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	84-03-13 AMPLIACION ISAN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	84-03-14 RENDIMIENTOS ISAN	$0.00	$0.00	$0.00	$99.11	$99.11	0.00 %	$99.11
	85 Fondos Distintos de Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
9	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0.00 %**	**$0.00**
	91 Transferencias y Asignaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	93 Subsidios y Subvenciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	93-01 FOFIN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	93-01-1 FOFIN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	93-01-2 REND BAN FOFIN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	93-02 APORTACIONES ESTATALES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	93-02-01 APOYOS ESTATALES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	93-02-02 RENDIMIENTOS BANCARIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	93-03 APORTACIONES ESTATALES 2	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	93-03-01 APORTACIONES ESTATALES 2	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	93-03-02 RENDIMIENTOS BANCARIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	95 Pensiones y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	97 Transferencias del Fondo Mexicano del Petróleo para la Estabilización y el Desarrollo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	INGRESOS DE CAPITAL	**$83,106,287.12**	**$6,303,859.96**	**$89,410,147.08**	**$47,851,393.93**	**$47,851,393.93**	**53.51 %**	**-$35,254,893.19**
	TOTAL	**$117,259,986.22**	**$6,303,859.96**	**$123,563,845.18**	**$66,613,632.13**	**$66,613,632.13**	**53.91 %**	**-$50,646,353.09**

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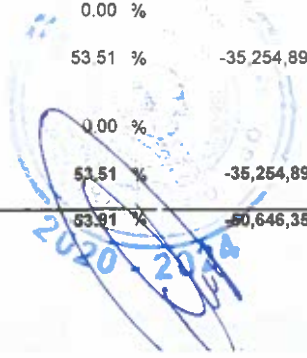
Hsr: supervisor
Rep: rptEstadoPresupuestalIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión: 02/jul./2024 06:49 p. m.

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso Estimado	Ampliaciones / (Reduciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
Tributarios							
Impuestos sobre los ingresos	$1,195,180.00	$0.00	$1,195,180.00	$0.00	$0.00	0.00 %	-$1,195,180.00
Impuestos sobre el patrimonio	$15,640,604.02	$0.00	$15,640,604.02	$10,579,970.16	$10,579,970.16	67.64 %	-$5,060,633.86
Impuestos sobre la producción, el consumo y las transacciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
Impuestos al comercio exterior	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
Impuestos sobre Nóminas y Asimilables	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
Impuestos Ecológicos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
Accesorios de Impuestos	$782,136.06	$0.00	$782,136.06	$1,075,753.49	$1,075,753.49	137.54 %	$293,617.43
Otros Impuestos	$1,276,008.32	$0.00	$1,276,008.32	$1,957,508.76	$1,957,508.76	153.40 %	$681,500.44
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
Subtotal Tributarios	**$18,893,928.40**	**$0.00**	**$18,893,928.40**	**$13,613,232.41**	**$13,613,232.41**	**72.05 %**	**-$5,280,695.99**
No Tributarios							
I DERECHOS	$13,579,097.49	$0.00	$13,579,097.49	$3,638,241.71	$3,638,241.71	26.79 %	-$9,940,855.78
II PRODUCTOS	$631,857.04	$0.00	$631,857.04	$748,534.60	$748,534.60	118.46 %	$116,677.56
II APROVECHAMIENTOS	$1,048,815.17	$0.00	$1,048,815.17	$762,229.48	$762,229.48	72.67 %	-$286,585.69
IV CONTRIBUCIONES DE MEJORAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
Subtotal No Tributarios	**$15,259,769.70**	**$0.00**	**$15,259,769.70**	**$5,149,005.79**	**$5,149,005.79**	**33.74 %**	**-$10,110,763.91**
Otros							
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	0.00
2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	0.00
7 INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	0.00
8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	$83,106,287.12	$6,303,859.96	$89,410,147.08	$47,851,393.93	$47,851,393.93	53.51 %	-35,254,893.19
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	0.00
Subtotal Otros	**$83,106,287.12**	**$6,303,859.96**	**$89,410,147.08**	**$47,851,393.93**	**$47,851,393.93**	**53.51 %**	**-35,254,893.19**
Total	**$117,259,985.22**	**$6,303,859.96**	**$123,563,845.18**	**$66,613,632.13**	**$66,613,632.13**	**53.91 %**	**-50,646,353.09**