Municipio de Progreso de Obregón
ESTADO DE HIDALGO
stado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2024 Al 31/mar./2024

Usr: supervisor
Rep: rptEstadoP...sCL_RB_TP_CL_CP

Fecha y hora de Impresión: 08/may./2024 01:35 p. m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reduciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
01 Endeudamiento interno	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
02 Endeudamiento externo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
03 Financiamiento Interno	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
03-01 TÍTULOS Y VALORES DE LA DEUDA PÚBLICA INTERNA A CORTO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
03-02 TÍTULOS Y VALORES DE LA DEUDA PÚBLICA INTERNA A LARGO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGAR A LARGO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
03-03-01 BANOBRAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
1 IMPUESTOS	$18,893,928.40	$0.00	$18,893,928.40	$2,842,689.32	$2,842,689.32	15.04 %	-$16,051,239.08
11 Impuestos sobre los ingresos	$1,195,180.00	$0.00	$1,195,180.00	$0.00	$0.00	0.00 %	-$1,195,180.00
11-01 Impuestos a los ingresos obtenidos por establecimiento de enseñanza particular	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
11-02 Impuestos sobre juegos permitidos espectaculos publicos diviersiones y aparatos mecanicos o electromecanicos	$800,000.00	$0.00	$800,000.00	$0.00	$0.00	0.00 %	-$800,000.00
11-03 Impuestos sobre ambulantes	$395,180.00	$0.00	$395,180.00	$0.00	$0.00	0.00 %	-$395,180.00
12 Impuestos sobre el patrimonio	$15,640,604.02	$0.00	$15,640,604.02	$1,769,690.39	$1,769,690.39	11.31 %	-$13,870,913.63
12-01 Impuesto predial	$15,208,147.40	$0.00	$15,208,147.40	$1,720,232.15	$1,720,232.15	11.31 %	-$13,487,915.25
12-01-1 Impuesto predial rustico	$9,466,070.42	$0.00	$9,466,070.42	$299,563.68	$299,563.68	3.16 %	-$9,166,506.74
12-01-2 Impuesto predial urbano	$5,685,059.35	$0.00	$5,685,059.35	$1,412,492.58	$1,412,492.58	24.84 %	-$4,272,566.77
12-01-3 Impuesto predia ejidal	$57,017.63	$0.00	$57,017.63	$8,175.89	$8,175.89	14.33 %	-$48,841.74
12-02 Impuesto sobre traslación de dominio y otras operaciones con bienes inmuebles	$432,456.62	$0.00	$432,456.62	$49,458.24	$49,458.24	11.43 %	-$382,998.38
13 Impuestos sobre la producción, el consumo y las transacciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
14 Impuestos al comercio exterior	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
15 Impuestos sobre Nóminas y Asimilables	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
16 Impuestos Ecológicos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

	17 Accesorios de Impuestos	$782,136.06	$0.00	$782,136.06	$398,562.36	$398,562.36	50.95 %	-$383,573.70
	17-01 RECARGOS PREDIAL	$782,136.06	$0.00	$782,136.06	$398,562.36	$398,562.36	50.95 %	-$383,573.70
	18 Otros Impuestos	$1,276,008.32	$0.00	$1,276,008.32	$674,436.57	$674,436.57	52.85 %	-$601,571.75
	18-01 REZAGOS PREDIAL	$1,276,008.32	$0.00	$1,276,008.32	$674,436.57	$674,436.57	52.85 %	-$601,571.75
	19 Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
2	**CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0.00 %**	**$0.00**
	21 Aportaciones para Fondos de Vivienda	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	22 Cuotas para la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	23 Cuotas de Ahorro para el Retiro	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	24 Otras Cuotas y Aportaciones para la seguridad social	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	25 Accesorios de Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
3	**CONTRIBUCIONES DE MEJORAS**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0.00 %**	**$0.00**
	31 Contribuciones de Mejoras por Obras Públicas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	39 Contribuciones de Mejoras no Comprendidas en la Ley de Ingresos Vigente, Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
4	**DERECHOS**	**$13,579,097.49**	**$0.00**	**$13,579,097.49**	**$1,983,734.51**	**$1,983,734.51**	**14.60 %**	**-$11,595,362.98**
	41 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	43 Derechos por prestación de servicios	$13,579,097.49	$0.00	$13,579,097.49	$1,983,734.51	$1,983,734.51	14.60 %	-$11,595,362.98
	43-01 Derechos por servicios publicos	$7,566,509.16	$0.00	$7,566,509.16	$124,013.86	$124,013.86	1.63 %	-$7,442,495.30
	43-01-01 Derechos por servicio de alumbrado publico	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	43-01-04 Derecho por uso de rastro ,guarda y matanza de ganado transporte e inspeccion sanitaria , revision de fierro para marcas ganado magueyes	$24,990.00	$0.00	$24,990.00	$0.00	$0.00	0.00 %	-$24,990.00
	43-01-05 Derecho por servicio y uso de panteones	$341,603.65	$0.00	$341,603.65	$124,013.86	$124,013.86	36.30 %	-$217,589.79
	43-01-06 Derecho por servicio de limpias	$48,949.80	$0.00	$48,949.80	$0.00	$0.00	0.00 %	-$48,949.80
	43-01-07 Derecho por servicio de agua potable	$7,150,965.71	$0.00	$7,150,965.71	$0.00	$0.00	0.00 %	-$7,150,965.71
	43-02 Derechos	$4,524,940.77	$0.00	$4,524,940.77	$1,619,497.35	$1,619,497.35	35.79 %	-$2,905,443.42
	43-02-01 Derecho por registro familiar	$160,641.33	$0.00	$160,641.33	$0.00	$0.00	0.00 %	-$160,641.33
	43-02-02 Derechos por servicios de certificación legalización y expedicion de copias certficdas	$290,641.35	$0.00	$290,641.35	$54,963.60	$54,963.60	18.90 %	-$235,677.75

43-02-03 Derecho por servicios de expedición y renovación de placa de funcionamiento de establecimientos comerciales e industriales	$2,992,488.70	$0.00	$2,992,488.70	$1,534,493.95	$1,534,493.95	51.27 %	-$1,457,994.75
43-02-05 Derecho por expedición revalidación y canje de permisos o licencia para funcionamiento de establecimientos que enajenen o expidan bebidas alcoholicas	$1,049,530.42	$0.00	$1,049,530.42	$0.00	$0.00	0.00 %	-$1,049,530.42
43-02-06 Derechos por expedicion y revalidacion de licencias o permisos para la colocación y emision de anucios publicitarios	$21,999.97	$0.00	$21,999.97	$0.00	$0.00	0.00 %	-$21,999.97
43-02-07 Derechos por licencias o permisos para la prestación de un servicio de establecimiento y pensiones	$9,639.00	$0.00	$9,639.00	$0.00	$0.00	0.00 %	-$9,639.00
43-02-08 Derecho por registro civil	$0.00	$0.00	$0.00	$30,039.80	$30,039.80	0.00 %	$30,039.80
43-03 Derechos	$1,089,964.78	$0.00	$1,089,964.78	$240,223.30	$240,223.30	22.03 %	-$849,741.48
43-03-01 Derechos por alineamiento deslinde y nomenclatura	$10,710.00	$0.00	$10,710.00	$739.10	$739.10	6.90 %	-$9,970.90
43-03-02 Derecho por realización y expedición de avaluoas castastrales	$393,001.71	$0.00	$393,001.71	$73,485.20	$73,485.20	18.69 %	-$319,516.51
43-03-04 Derechos por licencias para construcción reconstrucción ampliación y demolición	$22,211.60	$0.00	$22,211.60	$1,000.00	$1,000.00	4.50 %	-$21,211.60
43-03-05 Derechos por autorización de peritos en obras para construcción	$148,166.65	$0.00	$148,166.65	$0.00	$0.00	0.00 %	-$148,166.65
43-03-06 Derecho por autorización para la venta de lotes de terrenos en fraccionamieto	$52,500.00	$0.00	$52,500.00	$0.00	$0.00	0.00 %	-$52,500.00
43-03-07 Otros derechos por servicios relacionados con el desarrollo urbano	$59,966.82	$0.00	$59,966.82	$0.00	$0.00	0.00 %	-$59,966.82
43-03-08 Derechos por participación en concurso licitaciones y ejecucion de obra publica	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-09 Derecho por supervición de obra publica	$76,041.00	$0.00	$76,041.00	$0.00	$0.00	0.00 %	-$76,041.00
43-03-10 Derecho por expedición de dictamen de impacto ambiental y otros servicios en materia ecógica	$327,367.00	$0.00	$327,367.00	$164,999.00	$164,999.00	50.40 %	-$162,368.00
43-03-11 Derecho especial para obras por cooperacion	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-03-12 Lic. Usode Suelo más 120 m2	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-04 Derecho por servicios prestados en materia de seguridad publica y transito	$397,682.78	$0.00	$397,682.78	$0.00	$0.00	0.00 %	-$397,682.78
43-04-01 Derechos por servicios prestados en materia de seguridad publica y transito	$397,682.78	$0.00	$397,682.78	$0.00	$0.00	0.00 %	-$397,682.78
44 Otros Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
45 Accesorios de Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

	49 Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
5	**PRODUCTOS**	**$631,857.04**	**$0.00**	**$631,857.04**	**$143,464.46**	**$143,464.46**	**22.70 %**	**-$488,392.58**
	51 Productos	$631,857.04	$0.00	$631,857.04	$143,464.46	$143,464.46	22.70 %	-$488,392.58
	51-01 PRODUCTOS	$631,857.04	$0.00	$631,857.04	$143,464.46	$143,464.46	22.70 %	-$488,392.58
	51-01-01 Arrendamientos de bienes muebles o inmuebles propiedad del municipio	$245,964.54	$0.00	$245,964.54	$0.00	$0.00	0.00 %	-$245,964.54
	51-01-01-01 Usos de plazas y pisos en las calles pasajes y lugares públicos	$234,368.34	$0.00	$234,368.34	$0.00	$0.00	0.00 %	-$234,368.34
	51-01-01-02 Locales situados en el interior y exterior de los mercados	$1,096.20	$0.00	$1,096.20	$0.00	$0.00	0.00 %	-$1,096.20
	51-01-01-03 Estacionamiento en las vias publicas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-01-04 Arrendamiento de terrenos montes pastos y demas bienes del municipio	$10,500.00	$0.00	$10,500.00	$0.00	$0.00	0.00 %	-$10,500.00
	51-01-02 Establecimientos y empresas del municipio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-02-01 Establecimientos y empresas del municipio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-03 Expedición en copia simple o certificada o reproduccion de la información dispositivos de almacenamiento derivado del ejercicio de acceso a la información	$1,050.00	$0.00	$1,050.00	$0.00	$0.00	0.00 %	-$1,050.00
	51-01-03-01 Expedición en copias simple o certificada o reproducción de la información en dispositivos de almacenamiento derivados del ejercicio del derecho de acceso a la información	$1,050.00	$0.00	$1,050.00	$0.00	$0.00	0.00 %	-$1,050.00
	51-01-04 Ingresos por asistencia social	$300,000.00	$0.00	$300,000.00	$59,975.90	$59,975.90	19.99 %	-$240,024.10
	51-01-04-01 Ingreso por asistencia social	$300,000.00	$0.00	$300,000.00	$59,975.90	$59,975.90	19.99 %	-$240,024.10
	51-01-04-02 UNIDAD BASICA DE REHABILITACION	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-04-03 CENTRO DE ATENCION INFANTIL COMUNITARIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-04-04 ESPACIOS DE ALIMENTACION ENCUENTRO Y DESARROLLO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-04-05 PREVENCION, ATENCION A MENORES ADOLESCENTES EN RIESGO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-04-06 DESARROLLO HUMANO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-04-07 TRASLADO DE PACIENTES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-04-08 LA EXPLOTACION O ENAJENACION DE CUALQUIER NATURALEZA DE LOS BIENES PROPIEDAD DEL MINICIPIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-05 Explotacion o enajenacion de cualquier naturaleza de los bienes propiedad del municipio	$44,000.00	$0.00	$44,000.00	$58,800.00	$58,800.00	133.63 %	$14,800.00

	51-01-06 Venta de bienes muebles e inmuebles propiedad de municipio	$40,842.50	$0.00	$40,842.50	$0.00	$0.00	0.00 %	-$40,842.50
	51-01-07 Los capitales y valores del municipio y sus rendomiendos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-08 Los bienes de beneficiencia	$0.00	$0.00	$0.00	$24,688.56	$24,688.56	0.00 %	$24,688.56
	59 Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
6	**APROVECHAMIENTOS**	**$1,048,815.17**	**$0.00**	**$1,048,815.17**	**$228,464.05**	**$228,464.05**	**21.78 %**	**-$820,351.12**
	61 Aprovechamientos	$968,815.17	$0.00	$968,815.17	$228,464.05	$228,464.05	23.58 %	-$740,351.12
	61-02 MULTAS	$968,815.17	$0.00	$968,815.17	$198,224.84	$198,224.84	20.46 %	-$770,590.33
	61-02-01 Multas impuestas a los infractores de los reglamentos administrativos por bando de policias	$968,815.17	$0.00	$968,815.17	$198,224.84	$198,224.84	20.46 %	-$770,590.33
	61-03 INDEMNIZACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	61-03-01 Indemnización por daños a bienes municipales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	61-04 REINTEGROS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	61-05 APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	61-09 OTROS APROVECHAMIENTOS	$0.00	$0.00	$0.00	$30,239.21	$30,239.21	0.00 %	$30,239.21
	61-09-03 Donaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	61-09-1 Otros Aprovechamientos	$0.00	$0.00	$0.00	$30,239.21	$30,239.21	0.00 %	$30,239.21
	61-09-1-03 RENDIMIENTOS BANCARIOS	$0.00	$0.00	$0.00	$30,239.21	$30,239.21	0.00 %	$30,239.21
	61-09-2 Aprovechamientos Patrimoniales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	62 Aprovechamientos Patrimoniales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	62-03 Donaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	62-1 Otros Aprovechamientos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	62-1-03 RENDIMIENTOS BANCARIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	62-2 Aprovechamientos Patrimoniales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	63 Accesorios de Aprovechamientos	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	0.00 %	-$80,000.00
	63-01 Intereses	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	0.00 %	-$80,000.00
	69 Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	INGRESOS CORRIENTES	**$34,153,698.10**	**$0.00**	**$34,153,698.10**	**$5,198,352.34**	**$5,198,352.34**	**15.22 %**	**-$28,955,345.76**
2	**INGRESOS DE CAPITAL**							

51-02 TERRENOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-581 JARDINES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-581001 Terrenos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-581-1 JARDIN PRINCIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-581-2 JARDIN PUBLICO XOCHITLAN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-582 PANTEONES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-582-1 PANTEON PRINCIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-582-2 PANTEÓN LA RANCHERIA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-583 PARQUES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-583-1 NVO MEXICP FCO I MADERO GPE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-583-2 NVO MEXICO AV DEL TRABAJO Y GUADALUPE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-583-3 AREA PUBLICA LOCALIDAD EL JARDIN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-584 CENTROS TURISTICOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-584-1 RIVERA DEL RIO CENTRO RECREATIVO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-585 PREDIOS NO EDIFICADOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-585-1 XOCHITLAN 2DA SECCION	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-585-2 XOCHTLAN (NUTRIMEX)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-585-3 GUADALUPE VICTORIA RODRIGUEZ	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-586 CAMPOS DEPORTIVOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-586-1 UNIDAD DEPORTIVA MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-587 TERRENOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-587-1 TERRENO PARA EL RERRENO SANITARIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-587-2 TERRENO PARA EL TANQUE ELEVADO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-587-3 TERRENO PARA APERTURA DE CAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-587-4 TERRENO PARA ACCESO A ESC SEC	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-587-5 TERRENO PARA PLANTA TRATADORA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-587-6 RELLENO SANITARIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-03 VIVIENDAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-04 EDIFICIOS NO HABITACIONALES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

51-04-583 AUDITORIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-04-583-1 CENTRO SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-04-583-2 CASA DE LA CULTURA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-04-584 BIBLIOTECAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-04-584-1 BIBLIOTECA MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-04-585 EDIFICIOS ADMINISTRATIVOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-04-585-1 PALACIO MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-04-586 MERCADOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-04-586-1 MERCADO MUNICIPAL ACTUAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-04-586-2 MERCADO MUNICIPAL NUEVO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-04-587 PLAZA DE TOROS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-04-587-1 PLAZA DE TOROS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-05 OTROS BIENES INMUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1 Muebles de Oficina y Estantería	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-001 ESCRITORIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-002 ESCRITORIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-003 MESAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-004 SILLAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-005 ARCHIVEROS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-006 OTROS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-008 TELEFONOS Y FAX	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-013 MODULARES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-017 ENGARGOLADORA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-018 MOSTRADORES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-021 CONSERVADORES DE AGUA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-022 BANDERAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-023 EXTINTORES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-024 LITERAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-026 VITRINAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

51-06-1-027 CAMARAS FOTOGRAFICAS Y DE VIDEO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-03 FOTOCOPIADORA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-031 NICHO DE BANDERA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-034 FOTO COPIADORA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-034-01 MAQ COPIADORA XEROX	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-034-02 MAQ COPIADORA XEROX FAISM	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-034-03 FOTOCOPIADORA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-034-038 GUILLOTINA CIRCULAR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-034-039 CIRCUITO CERRADO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-034-040 VIDEOPROYECTOR MPS11	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-034-042 CONMUTADOR TELEFONICO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-034-043 FOTOCOPIADORA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-034-045 ESTANTES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-034-046 FOTOCOPIADORA TASKALFA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-034-047 RELOJ CHECADOR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-038 GUILLOTINA CIRCULAR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-039 CIRCUITO CERRADO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-040 VIDEOPROYECTOR MP511	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-042 CONMUTADOR TEFEFONICO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-045 ESTANTES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-047 RELOJ CHECADOR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-090 TANQUE ESTACIONARIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-511001 Muebles de oficina y estantería	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-2 Muebles, Excepto de Oficina y Estantería	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-2-512001 Muebles, excepto de oficina y estantería	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3 Equipo de Cómputo y de Tecnologías de la Información	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-1 IMPRESORAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-1-001 IMPRESORAS VARIAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-1-002 IMPRESORAS V	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

51-06-3-1-003 IMPRESORAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-1-004 IMPRESORAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-1-005 IMPRESORAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-1-006 IMPRESORAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-3 NO BREAK	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-3-01 NO BREAK	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-4 EQUIPOS COMPLETOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-4-001 EQUIPOS COMPLETOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-4-002 EQUIPOS COMPLETOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-4-003 EQUIPOS COMPLETOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-4-004 EQUIPOS COMPLETOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-4-005 EQUIPOS COMPLETOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-4-006 EQUIPOS COMPLETOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-5 SISTEMAS SOFTWARE Y LIICENCIA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-5-001 NOI Y 4.0 WIN 1/U99 ASPEL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-5-002 BANCOS V3.0 WIN 1/U ASPEL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-5-003 LICENCIA SISTEMAS OPUS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-5-005 SISTEMA ASPEL COI V 5.7	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-5-006 SISTEMA OPUS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-515001 Bienes informáticos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-6 PLOTTER	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-6-001 PLOTTER HP T120 CQ891A	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-9 Otros Mobiliarios y Equipos de Administración	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-9-519001 Equipo de Administración	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-1 Equipos y Aparatos Audiovisuales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-1-521001 Equipos y aparatos audiovisuales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-2 Aparatos Deportivos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-3 Cámaras Fotográficas y de Video	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-9 Otro Mobiliario y Equipo Educacional y Recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

51-07-9-529001 Equipo Educacional y Recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-08 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-08-1 Equipo Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-08-1-531001 Equipo médico y de laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-08-2 Instrumental Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-08-2-532001 Instrumental Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09 VEHÍCULOS Y EQUIPO DE TRANSPORTE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1 vehículos y equipo terrestre	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-01 CAMIONETAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-01-001 POINTER PICKOP 2 PTAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-01-002 2 CAMIONESTAS CURIER MOD 2008	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-01-003 CAMIONETA RANGER JW4 MOD 2008	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-01-004 PICK UP BLANCA MOD 1994 S/3T	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-01-005 FORD RANGER MOD 2000	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-01-006 EXPLORER FORD 2000 S/1 FMZU62E	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-01-007 CAMIONETA FORD 2000 S/3 FTDF17	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-01-008 CAMIONETA FORD S/3 FIDEF1	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-01-009 CAMIOTETA FORD 2008	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-01-010 4 CAMIONETAS NISSAN DOBLE CABINA MOD 2017	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-02 CAMIONES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-02-001 CAMION DODGE MOD 93	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-02-002 CAMION MOD 96 SERIE 3GMC7H	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-02-003 CAMION MOD 97 SERIE 3FEXF70	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-02-004 CAMION MOD 95 SERIE 3FEX70	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-02-005 VOLTEO RAM DODGE 94 BLANCO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-02-006 VOLTEO FORD F600 AMARILLO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-02-007 RECOLECTOR DE BASURA MOD 43	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

51-09-1-02-008 CABINA 1HTSCABM55H658376	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-02-009 RECOLECTOR DE BASURA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-03 MOTOPATRULLAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-03-001 MOTO PATRULLAS 3CG2J7K21731000	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-03-002 MOTO PATRULLA 3CG2J7K24731000	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-03-003 MOTO PATRULLA TIPO XSJ-150/7P	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-03-005 MOTOCICLETA YAMAHA XTZ125 NOD 201	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-03-006 MOTOCICLETA YAMAHA FZ16 MOD 2014	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-541001 Vehiculos y Equipo Terrestre	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-2 Carrocerías y Remolques	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-3 Equipo Aeroespacial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-4 Equipo Ferroviario	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-5 Embarcaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-9 Otros Equipos de Transporte	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-9-549001 Otros equipos de transporte	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-10 EQUIPO DE DEFENSA Y SEGURIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-10-01 ARMAMENTO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-10-01-01 ARMAMENTO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-10-02 EQUIPO DE RADIO Y COMUNICACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-10-02-01 EQUIPO DE RADIO Y COMUNICACION	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-10-02-02 EQUIPO DE RADIO Y COMUNICACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-10-02-03 RADARES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-10-02-04 TORRETAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-10-02-04-001 MINI TORRETA MOD PULTD536	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-10-02-04-002 TORRETA PATRULLAS 12	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-1 Maquinaria y Equipo Agropecuario	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-2 Maquinaria y Equipo Industrial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

51-11-3 Maquinaria y Equipo de Construcción	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-561 MAQUINARIA Y ACCESORIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-561-001 MOTOCONFORA C120 SERIE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-561-002 PLANCHA C/3 ROD B-10 GAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-561-003 MAQ DESMALEZADORA MOD 220	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-561-004 RETROEXCAVADORA CAT MOD 4	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-561-005 RETROEXCAVADORA CAT MOD 41	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-561-006 CARGADOR FRONTAL SERIE BLJ43	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-561-007 COMPRESORA DE AIRE 35 HP	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-561-008 MAQUINA PINTA RAYAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-561-009 ESTACION TOTAL MARCA SOI	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-562 MAQUINARIA Y EQUIPO DE CONSTRUCCION	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-562-001 REVOLVEDORAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-562-002 MOTOR VIBRADOR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563 EQUIPO DIVERSO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563001 Equipo de Construcción	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-001 COMPACTADOR HIDRAULICO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-002 BOMBA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-003 CONTENEDOR DE BASURA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-004 EQUIPO DE TOPOGRAFIA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-005 PODADORAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-006 MOTOSIERRA MODELO M5 16634215	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-007 DETECTOR DE HUELLA DGITAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-008 EQUIPO DE SONIDO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-009 DESGROSADORA GAS CRAFISMAN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-010 CORTASETOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-011 JUEGOS INFANTILES PLAZA FERROCARRIL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

51-11-3-563-012 SISTEMA DE CIRCUITO CERRADO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-013 COMPACTADORA DE BASURA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-014 COMPACTADORA DE BASURA 15	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-015 TORRE BASICA DE 48 1/2 CON 4	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-016 CAJA DE VOLTEO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-017 DESBROZADORA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-017-001 DESBROZADORA FLECHA RECTA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-017-002 DESBROZADORA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-017-003 DESBROZADORA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-018 LEICA DISTO A6 BLUETOO NTH MET	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-019 SOPLADORA DE USO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-019-001 SOPLADORA DE USO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-019-002 SOPLADORA DE USO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-020 BASCULA ELECTRONICA L CPR40	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-021 EQUIPO DE JARDINERIA DIVERSO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-022 CAMARA DIGITAL CON TARJETA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-024 COMPRESOR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-563-025 NIVEL AUTOMATICO MOD B20 SERIE 1104	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-4 Sistemas de Aire Acondicionado, Calefacción y de Refrigeración Industrial y Comercial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-5 Equipo de Comunicación y Telecomunicación	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-5-565001 Equipos y Aparatos de Comunicación y Telecomunicación	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-567 HERRAMIENTAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-567-001 PICOS ,PALAS CARRETILLA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-567-002 OTRAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-567-002-001 OTRAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-567-002-002 OTRAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-567-003 ESCALERAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

51-11-567-004 TALADROS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-567-005 OTROS EQUIPOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-6 Equipos de Generación Eléctrica, Aparatos y Accesorios Eléctricos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-7 Herramientas y Máquinas-Herramienta	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-7-567001 Herramientas y Máquinas-Herramientas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-9 Otros Equipos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-9-569001 Otros equipos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-12 COLECCIONES, OBRAS DE ARTE Y OBJETOS VALIOSOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-12-1 Bienes Artísticos, Culturales y Científicos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-12-1-47 MONUMENTOS Y BIENES HISTORICOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-12-1-47-001 MONUMENTO A IGNACIO ZARAGOZA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-12-1-47-002 MONUMENTO MIGUEL HIDALGO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-12-1-47-003 MONUMENTO A ALVARO OBREGON	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-12-1-47-004 RELOJ DE PALACIO MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-12-1-47-005 BANDERA NACIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-12-1-513001 Bienes Artísticos y Culturales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-12-2 Objetos de Valor	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13 ACTIVOS BIOLÓGICOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-1 Bovinos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-2 Porcinos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-3 Aves	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-4 Ovinos y Caprinos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-5 Peces y Acuicultura	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-6 Equinos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-7 Especies Menores y de Zoológico	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-8 Árboles y Plantas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-9 Otros Activos Biológicos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-14 SOFTWARE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-14-591 SOFTWARE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

	51-14-591-001 SOFTWARE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-14-591-002 SOFTWARE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-15 PATENTES, MARCAS Y DERECHOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-15-1 Patentes	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-15-2 Marcas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-15-3 Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-16 CONCESIONES Y FRANQUICIAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-16-1 Concesiones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-16-2 Franquicias	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-17 LICENCIAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-17-1 Licencias Informáticas e Intelectuales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-17-2 Licencias Industriales, Comerciales y Otras	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-18 OTROS ACTIVOS INTANGIBLES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
7	**INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0.00 %**	**$0.00**
	71 Ingresos por Venta de Bienes y Prestación de Servicios de Instituciones Públicas de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	72 Ingresos por Venta de Bienes y Prestación de Servicios de Empresas Productivas del Estado	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	73 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	74 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	74-01 asesoria	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	75 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	76 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	77 Ingresos por Venta de Bienes y Prestación de Servicios de Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	78 Ingresos por Venta de Bienes y Prestación de Servicios de los Poderes Legislativo y Judicial, y de los Órganos Autónomos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

SINDICO PROCURADOR ... PROGRESO DE O. HGO. 2020 - 2024

PRESIDENCIA MUNICIPAL ... PROGRESO DE O. HGO. 2020 - 2024

	79 Otros Ingresos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS INSTRUMENTOS FINANCIEROS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	79-02 OTROS INGRESOS Y BENEFICIOS VARIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
8	**PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES**	**$83,106,287.12**	**$0.00**	**$83,106,287.12**	**$21,347,521.50**	**$21,347,521.50**	**25.68 %**	**-$61,758,765.62**
	81 Participaciones	$51,722,970.12	$0.00	$51,722,970.12	$12,692,616.53	$12,692,616.53	24.53 %	-$39,030,353.59
	81-01 FONDO DE GENERAL DE PARTICIPACIONES	$30,801,206.00	$0.00	$30,801,206.00	$7,419,217.40	$7,419,217.40	24.08 %	-$23,381,988.60
	81-01-01 FONDO GENERALES DE PARTICIPACIONES	$30,801,206.00	$0.00	$30,801,206.00	$7,404,507.97	$7,404,507.97	24.03 %	-$23,396,698.03
	81-01-01-01 ENERO	$2,566,767.16	$0.00	$2,566,767.16	$3,308,785.46	$3,308,785.46	128.90 %	$742,018.30
	81-01-01-02 FEBRERO	$2,566,767.16	$0.00	$2,566,767.16	$4,095,722.51	$4,095,722.51	159.56 %	$1,528,955.35
	81-01-01-03 MARZO	$2,566,767.16	$0.00	$2,566,767.16	$0.00	$0.00	0.00 %	-$2,566,767.16
	81-01-01-04 ABRIL	$2,566,767.16	$0.00	$2,566,767.16	$0.00	$0.00	0.00 %	-$2,566,767.16
	81-01-01-05 MAYO	$2,566,767.16	$0.00	$2,566,767.16	$0.00	$0.00	0.00 %	-$2,566,767.16
	81-01-01-06 JUNIO	$2,566,767.16	$0.00	$2,566,767.16	$0.00	$0.00	0.00 %	-$2,566,767.16
	81-01-01-07 JULIO	$2,566,767.16	$0.00	$2,566,767.16	$0.00	$0.00	0.00 %	-$2,566,767.16
	81-01-01-08 AGOSTO	$2,566,767.16	$0.00	$2,566,767.16	$0.00	$0.00	0.00 %	-$2,566,767.16
	81-01-01-09 SEPTIEMBRE	$2,566,767.16	$0.00	$2,566,767.16	$0.00	$0.00	0.00 %	-$2,566,767.16
	81-01-01-10 OCTUBRE	$2,566,767.16	$0.00	$2,566,767.16	$0.00	$0.00	0.00 %	-$2,566,767.16
	81-01-01-11 NOVIEMBRE	$2,566,767.16	$0.00	$2,566,767.16	$0.00	$0.00	0.00 %	-$2,566,767.16
	81-01-01-12 DICIEMBRE	$2,566,767.24	$0.00	$2,566,767.24	$0.00	$0.00	0.00 %	-$2,566,767.24
	81-01-01-13 RENDIMIENTOS BANCARIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	81-01-01-14 AMPLIACION DE FGP	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	81-01-1 FONDO GENERAL DE PARTICIPACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	81-01-2 REND BANC FGP	$0.00	$0.00	$0.00	$6,733.94	$6,733.94	0.00 %	$6,733.94
	81-01-3 AMPLIACION FGP	$0.00	$0.00	$0.00	$7,975.49	$7,975.49	0.00 %	$7,975.49
	81-02 FONDO DE FOMENTO MUNICIPAL	$11,072,353.00	$0.00	$11,072,353.00	$2,935,398.60	$2,935,398.60	26.51 %	-$8,136,954.40
	81-02-01 FOMENTO MUNICIPAL	$11,072,353.00	$0.00	$11,072,353.00	$2,935,398.60	$2,935,398.60	26.51 %	-$8,136,954.40
	81-02-01-01 ENERO	$922,696.08	$0.00	$922,696.08	$977,365.22	$977,365.22	105.92 %	$54,669.14
	81-02-01-02 FEBRERO	$922,696.08	$0.00	$922,696.08	$1,124,781.03	$1,124,781.03	121.90 %	$202,084.95
	81-02-01-03 MARZO	$922,696.08	$0.00	$922,696.08	$831,355.01	$831,355.01	90.10 %	-$91,341.07

81-02-01-04 ABRIL	$922,696.08	$0.00	$922,696.08	$0.00	$0.00	0.00 %	-$922,696.08
81-02-01-05 MAYO	$922,696.08	$0.00	$922,696.08	$0.00	$0.00	0.00 %	-$922,696.08
81-02-01-06 JUNIO	$922,696.08	$0.00	$922,696.08	$0.00	$0.00	0.00 %	-$922,696.08
81-02-01-07 JULIO	$922,696.08	$0.00	$922,696.08	$0.00	$0.00	0.00 %	-$922,696.08
81-02-01-08 AGOSTO	$922,696.08	$0.00	$922,696.08	$0.00	$0.00	0.00 %	-$922,696.08
81-02-01-09 SEPTIEMBRE	$922,696.08	$0.00	$922,696.08	$0.00	$0.00	0.00 %	-$922,696.08
81-02-01-10 OCTUBRE	$922,696.08	$0.00	$922,696.08	$0.00	$0.00	0.00 %	-$922,696.08
81-02-01-11 NOVIEMBRE	$922,696.08	$0.00	$922,696.08	$0.00	$0.00	0.00 %	-$922,696.08
81-02-01-12 DICIEMBRE	$922,696.12	$0.00	$922,696.12	$0.00	$0.00	0.00 %	-$922,696.12
81-02-01-13 RENDIMIENTOS FFM	$0.00	$0.00	$0.00	$775.15	$775.15	0.00 %	$775.15
81-02-01-14 AMPLIACION FFM	$0.00	$0.00	$0.00	$1,122.19	$1,122.19	0.00 %	$1,122.19
81-02-02 FEBRERO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-03 MARZO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-04 ABRIL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-05 MAYO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-06 JUNIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-07 JULIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-08 AGOSTO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-09 SEPTIEMBRE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-1 FONDO DE FOMENTO MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-10 OCTUBRE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-11 NOVIEMBRE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-12 DICIEMBRE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-2 REND BAN FFM	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-02-3 AMPLIACION FOMENTO MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-03 FONDO DE FISCALIZACION	$2,347,722.00	$0.00	$2,347,722.00	$470,879.96	$470,879.96	20.05 %	-$1,876,842.04
81-03-01 FONDO DE FISCALIZACION	$2,347,722.00	$0.00	$2,347,722.00	$470,650.33	$470,650.33	20.04 %	-$1,877,071.67
81-03-01-01 ENERO	$195,643.50	$0.00	$195,643.50	$59,108.84	$59,108.84	30.21 %	-$136,534.66
81-03-01-02 FEBRERO	$195,643.50	$0.00	$195,643.50	$352,432.65	$352,432.65	180.14 %	$156,789.15
81-03-01-03 MARZO	$195,643.50	$0.00	$195,643.50	$59,108.84	$59,108.84	30.21 %	-$136,534.66

81-03-01-04 ABRIL	$195,643.50	$0.00	$195,643.50	$0.00	$0.00	0.00 %	-$195,643.50
81-03-01-05 MAYO	$195,643.50	$0.00	$195,643.50	$0.00	$0.00	0.00 %	-$195,643.50
81-03-01-06 JUNIO	$195,643.50	$0.00	$195,643.50	$0.00	$0.00	0.00 %	-$195,643.50
81-03-01-07 JULIO	$195,643.50	$0.00	$195,643.50	$0.00	$0.00	0.00 %	-$195,643.50
81-03-01-08 AGOSTO	$195,643.50	$0.00	$195,643.50	$0.00	$0.00	0.00 %	-$195,643.50
81-03-01-09 SEPTIEMBRE	$195,643.50	$0.00	$195,643.50	$0.00	$0.00	0.00 %	-$195,643.50
81-03-01-10 OCTUBRE	$195,643.50	$0.00	$195,643.50	$0.00	$0.00	0.00 %	-$195,643.50
81-03-01-11 NOVIEMBRE	$195,643.50	$0.00	$195,643.50	$0.00	$0.00	0.00 %	-$195,643.50
81-03-01-12 DICIEMBRE	$195,643.50	$0.00	$195,643.50	$0.00	$0.00	0.00 %	-$195,643.50
81-03-1 FONDO DE FISCALIZACION	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-03-2 REND BANC FISCALIZACION	$0.00	$0.00	$0.00	$227.15	$227.15	0.00 %	$227.15
81-03-3 AMPLIACION FISCALIZACION	$0.00	$0.00	$0.00	$2.48	$2.48	0.00 %	$2.48
81-04 IEPS GASOLINA	$977,354.00	$0.00	$977,354.00	$206,907.06	$206,907.06	21.17 %	-$770,446.94
81-04-01 IEPS GASOLINA	$977,354.00	$0.00	$977,354.00	$206,846.75	$206,846.75	21.16 %	-$770,507.25
81-04-01-01 ENERO	$81,446.16	$0.00	$81,446.16	$68,331.64	$68,331.64	83.89 %	-$13,114.52
81-04-01-02 FEBRERO	$81,446.16	$0.00	$81,446.16	$71,661.95	$71,661.95	87.98 %	-$9,784.21
81-04-01-03 MARZO	$81,446.16	$0.00	$81,446.16	$66,775.28	$66,775.28	81.98 %	-$14,670.88
81-04-01-04 ABRIL	$81,446.16	$0.00	$81,446.16	$0.00	$0.00	0.00 %	-$81,446.16
81-04-01-05 MAYO	$81,446.16	$0.00	$81,446.16	$0.00	$0.00	0.00 %	-$81,446.16
81-04-01-06 JUNIO	$81,446.16	$0.00	$81,446.16	$0.00	$0.00	0.00 %	-$81,446.16
81-04-01-07 JULIO	$81,446.16	$0.00	$81,446.16	$0.00	$0.00	0.00 %	-$81,446.16
81-04-01-08 AGOSTO	$81,446.16	$0.00	$81,446.16	$0.00	$0.00	0.00 %	-$81,446.16
81-04-01-09 SEPTIEMBRE	$81,446.16	$0.00	$81,446.16	$0.00	$0.00	0.00 %	-$81,446.16
81-04-01-10 OCTUBRE	$81,446.16	$0.00	$81,446.16	$0.00	$0.00	0.00 %	-$81,446.16
81-04-01-11 NOVIEMBRE	$81,446.16	$0.00	$81,446.16	$0.00	$0.00	0.00 %	-$81,446.16
81-04-01-12 DICIEMBRE	$81,446.24	$0.00	$81,446.24	$0.00	$0.00	0.00 %	-$81,446.24
81-04-01-13 RENDIMIENTOS BANCARIOS	$0.00	$0.00	$0.00	$77.88	$77.88	0.00 %	$77.88
81-04-01-14 AMPLIACIONES IEPS GAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-04-1 IEPS GASOLNA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-04-2 REND BAN IEPS GASOLINA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

81-04-3 AMPLIACION IEPS GASOLINA	$0.00	$0.00	$0.00	$60.31	$60.31	0.00 %	$60.31
81-05 IEPS TABACO	$474,144.00	$0.00	$474,144.00	$169,548.39	$169,548.39	35.75 %	-$304,595.61
81-05-01 IEPS TABACO	$474,144.00	$0.00	$474,144.00	$169,504.03	$169,504.03	35.74 %	-$304,639.97
81-05-01-01 ENERO	$39,512.00	$0.00	$39,512.00	$37,714.41	$37,714.41	95.45 %	-$1,797.59
81-05-01-02 FEBRERO	$39,512.00	$0.00	$39,512.00	$91,743.20	$91,743.20	232.19 %	$52,231.20
81-05-01-03 MARZO	$39,512.00	$0.00	$39,512.00	$40,046.42	$40,046.42	101.35 %	$534.42
81-05-01-04 ABRIL	$39,512.00	$0.00	$39,512.00	$0.00	$0.00	0.00 %	-$39,512.00
81-05-01-05 MAYO	$39,512.00	$0.00	$39,512.00	$0.00	$0.00	0.00 %	-$39,512.00
81-05-01-06 JUNIO	$39,512.00	$0.00	$39,512.00	$0.00	$0.00	0.00 %	-$39,512.00
81-05-01-07 JULIO	$39,512.00	$0.00	$39,512.00	$0.00	$0.00	0.00 %	-$39,512.00
81-05-01-08 AGOSTO	$39,512.00	$0.00	$39,512.00	$0.00	$0.00	0.00 %	-$39,512.00
81-05-01-09 SEPTIEMBRE	$39,512.00	$0.00	$39,512.00	$0.00	$0.00	0.00 %	-$39,512.00
81-05-01-10 OCTUBRE	$39,512.00	$0.00	$39,512.00	$0.00	$0.00	0.00 %	-$39,512.00
81-05-01-11 NOVIEMBRE	$39,512.00	$0.00	$39,512.00	$0.00	$0.00	0.00 %	-$39,512.00
81-05-01-12 DICIEMBRE	$39,512.00	$0.00	$39,512.00	$0.00	$0.00	0.00 %	-$39,512.00
81-05-1 IEPS TABACO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-05-2 RENDIM IEPS TAB	$0.00	$0.00	$0.00	$44.36	$44.36	0.00 %	$44.36
81-05-3 AMPLIACION IEPS TAB	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06 ISAN	$270,418.00	$0.00	$270,418.00	$0.00	$0.00	0.00 %	-$270,418.00
81-06-01 ISAN	$270,418.00	$0.00	$270,418.00	$0.00	$0.00	0.00 %	-$270,418.00
81-06-01-01 ENERO	$22,534.83	$0.00	$22,534.83	$0.00	$0.00	0.00 %	-$22,534.83
81-06-01-02 FEBRERO	$22,534.83	$0.00	$22,534.83	$0.00	$0.00	0.00 %	-$22,534.83
81-06-01-03 MARZO	$22,534.83	$0.00	$22,534.83	$0.00	$0.00	0.00 %	-$22,534.83
81-06-01-04 ABRIL	$22,534.83	$0.00	$22,534.83	$0.00	$0.00	0.00 %	-$22,534.83
81-06-01-05 MAYO	$22,534.83	$0.00	$22,534.83	$0.00	$0.00	0.00 %	-$22,534.83
81-06-01-06 JUNIO	$22,534.83	$0.00	$22,534.83	$0.00	$0.00	0.00 %	-$22,534.83
81-06-01-07 JULIO	$22,534.83	$0.00	$22,534.83	$0.00	$0.00	0.00 %	-$22,534.83
81-06-01-08 AGOSTO	$22,534.83	$0.00	$22,534.83	$0.00	$0.00	0.00 %	-$22,534.83
81-06-01-09 SEPTIEMBRE	$22,534.83	$0.00	$22,534.83	$0.00	$0.00	0.00 %	-$22,534.83
81-06-01-10 OCTUBRE	$22,534.83	$0.00	$22,534.83	$0.00	$0.00	0.00 %	-$22,534.83

81-06-01-11 NOVIEMBRE	$22,534.83	$0.00	$22,534.83	$0.00	$0.00	0.00 %	-$22,534.83
81-06-01-12 DICIEMBRE	$22,534.87	$0.00	$22,534.87	$0.00	$0.00	0.00 %	-$22,534.87
81-06-01-13 REN BANC	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-01-14 AM ISAN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-03 AMPLICION ISAN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-1 ISAN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-2 REND BANC ISAN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-06-3 Ampliación ISAN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-07 CISAN	$49,050.00	$0.00	$49,050.00	$0.00	$0.00	0.00 %	-$49,050.00
81-07-01 CISAN	$49,050.00	$0.00	$49,050.00	$0.00	$0.00	0.00 %	-$49,050.00
81-07-01-01 ENERO	$4,087.50	$0.00	$4,087.50	$0.00	$0.00	0.00 %	-$4,087.50
81-07-01-02 FEBRERO	$4,087.50	$0.00	$4,087.50	$0.00	$0.00	0.00 %	-$4,087.50
81-07-01-03 MARZO	$4,087.50	$0.00	$4,087.50	$0.00	$0.00	0.00 %	-$4,087.50
81-07-01-04 ABRIL	$4,087.50	$0.00	$4,087.50	$0.00	$0.00	0.00 %	-$4,087.50
81-07-01-05 MAYO	$4,087.50	$0.00	$4,087.50	$0.00	$0.00	0.00 %	-$4,087.50
81-07-01-06 JUNIO	$4,087.50	$0.00	$4,087.50	$0.00	$0.00	0.00 %	-$4,087.50
81-07-01-07 JULIO	$4,087.50	$0.00	$4,087.50	$0.00	$0.00	0.00 %	-$4,087.50
81-07-01-08 AGOSTO	$4,087.50	$0.00	$4,087.50	$0.00	$0.00	0.00 %	-$4,087.50
81-07-01-09 SEPTIEMBRE	$4,087.50	$0.00	$4,087.50	$0.00	$0.00	0.00 %	-$4,087.50
81-07-01-10 OCTUBRE	$4,087.50	$0.00	$4,087.50	$0.00	$0.00	0.00 %	-$4,087.50
81-07-01-11 NOVIEMBRE	$4,087.50	$0.00	$4,087.50	$0.00	$0.00	0.00 %	-$4,087.50
81-07-01-12 DICIEMBRE	$4,087.50	$0.00	$4,087.50	$0.00	$0.00	0.00 %	-$4,087.50
81-07-1 CISAN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-07-2 REND BANC CISAN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-07-3 Ampliacion cisan	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-08 ISR	$2,894,942.10	$0.00	$2,894,942.10	$1,194,875.92	$1,194,875.92	41.28 %	-$1,700,066.18
81-08-01 ISR	$2,894,942.10	$0.00	$2,894,942.10	$1,193,782.00	$1,193,782.00	41.24 %	-$1,701,160.10
81-08-02 RENDIMIENTSO DE ISR	$0.00	$0.00	$0.00	$1,093.92	$1,093.92	0.00 %	$1,093.92
81-08-03 AMPLIACIÓN ISR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-09 INST DE LA MUJER	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

81-09-01 INST DE LA MUJER	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-09-02 REND BANC INST MUJER	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-10 IMP S TEN O USO DE VEHICULOS AÑOS ANT	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-10-1 IMP S TEN O USO DE VEHICULOS AÑOS ANT	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-10-2 AMPLIACIÓN IMPU S/ TEN O USO DE VEHICULOS AÑOS ANT	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-11 MULTAS POR INGRESO POR COLABORACION ADMINISTRATIVA	$0.00	$0.00	$0.00	$2.40	$2.40	0.00 %	$2.40
81-11-1 MULTAS POR INGRESO POR COLABORACION ADMINISTRATIVA	$0.00	$0.00	$0.00	$2.40	$2.40	0.00 %	$2.40
81-12 RECARGOS INGRESOS POR COLABORACION ADMON	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-12-1 RECARGOS A INGRESOS POR COLABORACION ADMINISTRATIVA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-13 FONDO DE COMPENSACIÓN	$961,486.00	$0.00	$961,486.00	$200,912.06	$200,912.06	20.89 %	-$760,573.94
81-13-1 FONDO DE COMPENSACIÓN	$961,486.00	$0.00	$961,486.00	$200,825.30	$200,825.30	20.88 %	-$760,660.70
81-13-2 REND BANC FOCOM	$0.00	$0.00	$0.00	$85.42	$85.42	0.00 %	$85.42
81-13-3 AMPLIACION FOCOM	$0.00	$0.00	$0.00	$1.34	$1.34	0.00 %	$1.34
81-14 FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS	$1,815,123.12	$0.00	$1,815,123.12	$267.18	$267.18	0.01 %	-$1,814,855.94
81-14-01 FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS	$1,815,123.12	$0.00	$1,815,123.12	$267.18	$267.18	0.01 %	-$1,814,855.94
81-14-02 RENDIMIENTOS BANCARIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-15 ISR EBI	$59,171.90	$0.00	$59,171.90	$94,607.56	$94,607.56	159.88 %	$35,435.66
81-15-01 ISR EBI	$59,171.90	$0.00	$59,171.90	$94,566.76	$94,566.76	159.81 %	$35,394.86
81-15-02 AMPLIACION ISR EBI	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-15-03 RENDIMIENTOS ISR EBI	$0.00	$0.00	$0.00	$40.80	$40.80	0.00 %	$40.80
81-16 IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
81-16-01 IEPS (OTROS REGIMENES)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82 Aportaciones	$31,383,317.00	$0.00	$31,383,317.00	$8,502,693.00	$8,502,693.00	27.09 %	-$22,880,624.00
82-01 FAISM	$10,161,269.00	$0.00	$10,161,269.00	$3,012,039.00	$3,012,039.00	29.64 %	-$7,149,230.00
82-01-01 FAISM	$10,161,269.00	$0.00	$10,161,269.00	$3,012,039.00	$3,012,039.00	29.64 %	-$7,149,230.00
82-01-01-01 ENERO	$1,016,126.90	$0.00	$1,016,126.90	$1,004,013.00	$1,004,013.00	98.80 %	-$12,113.90
82-01-01-02 FEBRERO	$1,016,126.90	$0.00	$1,016,126.90	$1,004,013.00	$1,004,013.00	98.80 %	-$12,113.90

82-01-01-03 MARZO	$1,016,126.90	$0.00	$1,016,126.90	$1,004,013.00	$1,004,013.00	98.80 %	-$12,113.90
82-01-01-04 ABRIL	$1,016,126.90	$0.00	$1,016,126.90	$0.00	$0.00	0.00 %	-$1,016,126.90
82-01-01-05 MAYO	$1,016,126.90	$0.00	$1,016,126.90	$0.00	$0.00	0.00 %	-$1,016,126.90
82-01-01-06 JUNIO	$1,016,126.90	$0.00	$1,016,126.90	$0.00	$0.00	0.00 %	-$1,016,126.90
82-01-01-07 JULIO	$1,016,126.90	$0.00	$1,016,126.90	$0.00	$0.00	0.00 %	-$1,016,126.90
82-01-01-08 AGOSTO	$1,016,126.90	$0.00	$1,016,126.90	$0.00	$0.00	0.00 %	-$1,016,126.90
82-01-01-09 SEPTIEMBRE	$1,016,126.90	$0.00	$1,016,126.90	$0.00	$0.00	0.00 %	-$1,016,126.90
82-01-01-10 OCTUBRE	$1,016,126.90	$0.00	$1,016,126.90	$0.00	$0.00	0.00 %	-$1,016,126.90
82-01-1 FAISM	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-01-2 REND BAN FAISM	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-01-3 AMPLIACION FAISM	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-02 FORTAMUN	$21,222,048.00	$0.00	$21,222,048.00	$5,490,654.00	$5,490,654.00	25.87 %	-$15,731,394.00
82-02-01 FORTUMUN	$21,222,048.00	$0.00	$21,222,048.00	$5,490,654.00	$5,490,654.00	25.87 %	-$15,731,394.00
82-02-01-01 ENERO	$2,122,204.80	$0.00	$2,122,204.80	$1,830,218.00	$1,830,218.00	86.24 %	-$291,986.80
82-02-01-02 FEBRERO	$2,122,204.80	$0.00	$2,122,204.80	$1,830,218.00	$1,830,218.00	86.24 %	-$291,986.80
82-02-01-03 MARZO	$2,122,204.80	$0.00	$2,122,204.80	$1,830,218.00	$1,830,218.00	86.24 %	-$291,986.80
82-02-01-04 ABRIL	$2,122,204.80	$0.00	$2,122,204.80	$0.00	$0.00	0.00 %	-$2,122,204.80
82-02-01-05 MAYO	$2,122,204.80	$0.00	$2,122,204.80	$0.00	$0.00	0.00 %	-$2,122,204.80
82-02-01-06 JUNIO	$2,122,204.80	$0.00	$2,122,204.80	$0.00	$0.00	0.00 %	-$2,122,204.80
82-02-01-07 JULIO	$2,122,204.80	$0.00	$2,122,204.80	$0.00	$0.00	0.00 %	-$2,122,204.80
82-02-01-08 AGOSTO	$2,122,204.80	$0.00	$2,122,204.80	$0.00	$0.00	0.00 %	-$2,122,204.80
82-02-01-09 SEPTIEMBRE	$2,122,204.80	$0.00	$2,122,204.80	$0.00	$0.00	0.00 %	-$2,122,204.80
82-02-01-10 OCTUBRE	$2,122,204.80	$0.00	$2,122,204.80	$0.00	$0.00	0.00 %	-$2,122,204.80
82-02-01-11 NOVIEMBRE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-02-01-12 DICIEMBRE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-02-01-13 RENDIMIENTOS BANCARIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-02-01-14 AMPLIACION FORTAMUN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-02-1 FORTAMUN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-02-2 REND BANC FORTAMUN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
82-02-3 AMPLIACION FORTAMUN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

83 Convenios	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-01 CONVENIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-01-01 PFTPG	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-01-02 RENDIMIENTOS BANCARIOS CONVENIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-01-03 PROAGUA MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-01-04 PROAGUA FEDERAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
84 Incentivos Derivados de la Colaboración Fiscal	$0.00	$0.00	$0.00	$152,211.97	$152,211.97	0.00 %	$152,211.97
84-01 Multas federales no fiscales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
84-02 COMPENSACION ISAN	$0.00	$0.00	$0.00	$14,418.60	$14,418.60	0.00 %	$14,418.60
84-02-01 COMPENSACION ISAN ENERO	$0.00	$0.00	$0.00	$4,806.20	$4,806.20	0.00 %	$4,806.20
84-02-02 COMPENSACION ISAN FEBRERO	$0.00	$0.00	$0.00	$4,806.20	$4,806.20	0.00 %	$4,806.20
84-02-03 COMPENSACION ISAN MARZO	$0.00	$0.00	$0.00	$4,806.20	$4,806.20	0.00 %	$4,806.20
84-02-04 COMPENSACION ISAN ABRIL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
84-02-05 COMPENSACION ISAN MAYO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
84-02-06 COMPENSACION ISAN JUNIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
84-02-07 COMPENSACION ISAN JULIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
84-02-08 COMPENSACION ISAN AGOSTO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
84-02-09 COMPENSACION ISAN SEPTIEMBRE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
84-02-10 COMPENSACION ISAN OCTUBRE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
84-02-11 COMPENSACION ISAN NOVIEMBRE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
84-02-12 COMPENSACION ISAN DICIEMBRE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
84-02-13 AMPLIACION COMPENSACION ISAN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
84-03 ISAN	$0.00	$0.00	$0.00	$137,793.37	$137,793.37	0.00 %	$137,793.37
84-03-01 ISAN ENERO	$0.00	$0.00	$0.00	$50,572.46	$50,572.46	0.00 %	$50,572.46
84-03-02 ISAN FEBRERO	$0.00	$0.00	$0.00	$44,483.62	$44,483.62	0.00 %	$44,483.62
84-03-03 ISAN MARZO	$0.00	$0.00	$0.00	$42,700.94	$42,700.94	0.00 %	$42,700.94
84-03-04 ISAN ABRIL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
84-03-05 ISAN MAYO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
84-03-06 ISAN JUNIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
84-03-07 ISAN JULIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

84-03-08 ISAN AGOSTO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
84-03-09 ISAN SEPTIEMBRE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
84-03-10 ISAN OCTUBRE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
84-03-11 ISAN NOVIEMBRE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
84-03-12 ISAN DICIEMBRE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
84-03-13 AMPLIACION ISAN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
84-03-14 RENDIMIENTOS ISAN	$0.00	$0.00	$0.00	$36.35	$36.35	0.00 %	$36.35
85 Fondos Distintos de Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0.00 %**	**$0.00**
91 Transferencias y Asignaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
93 Subsidios y Subvenciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
93-01 FOFIN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
93-01-1 FOFIN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
93-01-2 REND BAN FOFIN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
93-02 APORTACIONES ESTATALES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
93-02-01 APOYOS ESTATALES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
93-02-02 RENDIMIENTOS BANCARIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
93-03 APORTACIONES ESTATALES 2	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
93-03-01 APORTACIONES ESTATALES 2	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
93-03-02 RENDIMIENTOS BANCARIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
95 Pensiones y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
97 Transferencias del Fondo Mexicano del Petróleo para la Estabilización y el Desarrollo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
INGRESOS DE CAPITAL	**$83,106,287.12**	**$0.00**	**$83,106,287.12**	**$21,347,521.50**	**$21,347,521.50**	**25.68 %**	**-$61,758,765.62**
TOTAL	**$117,259,985.22**	**$0.00**	**$117,259,985.22**	**$26,545,873.84**	**$26,545,873.84**	**22.63 %**	**-$90,714,111.38**

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso Estimado	Ampliaciones / (Reduciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Proyección/Estimación)	Ingresos Excedentes
Tributarios							

	Impuestos sobre los ingresos	$1,195,180.00	$0.00	$1,195,180.00	$0.00	$0.00	0.00 %	-$1,195,180.00
	Impuestos sobre el patrimonio	$15,640,604.02	$0.00	$15,640,604.02	$1,769,690.39	$1,769,690.39	11.31 %	-$13,870,913.63
	Impuestos sobre la producción, el consumo y las transacciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	Impuestos al comercio exterior	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	Impuestos sobre Nóminas y Asimilables	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	Impuestos Ecológicos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	Accesorios de Impuestos	$782,136.06	$0.00	$782,136.06	$398,562.36	$398,562.36	50.95 %	-$383,573.70
	Otros Impuestos	$1,276,008.32	$0.00	$1,276,008.32	$674,436.57	$674,436.57	52.85 %	-$601,571.75
	Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	Subtotal Tributarios	**$18,893,928.40**	**$0.00**	**$18,893,928.40**	**$2,842,689.32**	**$2,842,689.32**	**15.04 %**	**-$16,051,239.08**

No Tributarios

I	DERECHOS	$13,579,097.49	$0.00	$13,579,097.49	$1,983,734.51	$1,983,734.51	14.60 %	-$11,595,362.98
II	PRODUCTOS	$631,857.04	$0.00	$631,857.04	$143,464.46	$143,464.46	22.70 %	-$488,392.58
II	APROVECHAMIENTOS	$1,048,815.17	$0.00	$1,048,815.17	$228,464.05	$228,464.05	21.78 %	-$820,351.12
IV	CONTRIBUCIONES DE MEJORAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	Subtotal No Tributarios	**$15,259,769.70**	**$0.00**	**$15,259,769.70**	**$2,355,663.02**	**$2,355,663.02**	**15.43 %**	**-$12,904,106.68**

Otros

0	INGRESOS DERIVADOS DE FINANCIAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	0.00
2	CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	0.00
7	INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	0.00
8	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	$83,106,287.12	$0.00	$83,106,287.12	$21,347,521.50	$21,347,521.50	25.68 %	-61,758,765.62
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	0.00
	Subtotal Otros	**$83,106,287.12**	**$0.00**	**$83,106,287.12**	**$21,347,521.50**	**$21,347,521.50**	**25.68 %**	**-61,758,765.62**
	Total	**$117,259,985.22**	**$0.00**	**$117,259,985.22**	**$26,545,873.84**	**$26,545,873.84**	**22.63 %**	**-90,714,111.38**