Municipio de Progreso de Obregón
ESTADO DE HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2024

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 06/mar./2025 01:44 p. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	Impuestos sobre los ingresos	$1,195,180.00	-$1,195,180.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Impuestos sobre juegos permitidos espectaculos publicos (	$800,000.00	-$800,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Impuestos sobre ambulantes	$395,180.00	-$395,180.00	$0.00	$0.00	$0.00	$0.00	0.00 %
12	Impuestos sobre el patrimonio	$15,640,604.02	-$4,420,240.09	$11,220,363.93	$11,220,363.93	$11,220,363.93	$0.00	100.00 %
	Impuesto predial	$15,208,147.40	-$4,628,948.74	$10,579,198.66	$10,579,198.66	$10,579,198.66	$0.00	100.00 %
	Impuesto predial rustico	$9,466,070.42	-$3,372,257.95	$6,093,812.47	$6,093,812.47	$6,093,812.47	$0.00	100.00 %
	Impuesto predial urbano	$5,685,059.35	-$1,237,320.85	$4,447,738.50	$4,447,738.50	$4,447,738.50	$0.00	100.00 %
	Impuesto predia ejidal	$57,017.63	-$19,369.94	$37,647.69	$37,647.69	$37,647.69	$0.00	100.00 %
	Impuesto sobre traslación de dominio y otras operaciones (	$432,456.62	$208,708.65	$641,165.27	$641,165.27	$641,165.27	$0.00	100.00 %
17	Accesorios de Impuestos	$782,136.06	$580,600.80	$1,362,736.86	$1,362,736.86	$1,362,736.86	$0.00	100.00 %
	RECARGOS PREDIAL	$782,136.06	$580,600.80	$1,362,736.86	$1,362,736.86	$1,362,736.86	$0.00	100.00 %
18	Otros Impuestos	$1,276,008.32	$1,102,985.51	$2,378,993.83	$2,378,993.83	$2,378,993.83	$0.00	100.00 %
	REZAGOS PREDIAL	$1,276,008.32	$1,102,985.51	$2,378,993.83	$2,378,993.83	$2,378,993.83	$0.00	100.00 %
43	Derechos por prestación de servicios	$13,579,097.49	-$7,753,170.60	$5,825,926.89	$5,825,926.89	$5,825,926.89	$0.00	100.00 %
	Derechos por servicios publicos	$7,566,509.16	-$6,693,514.57	$872,994.59	$872,994.59	$872,994.59	$0.00	100.00 %
	Derecho por uso de rastro ,guarda y matanza de ganado	$24,990.00	-$24,990.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Derecho por servicio y uso de panteones	$341,603.65	$426,087.84	$767,691.49	$767,691.49	$767,691.49	$0.00	100.00 %
	Derecho por servicio de limpias	$48,949.80	$56,353.30	$105,303.10	$105,303.10	$105,303.10	$0.00	100.00 %
	Derecho por servicio de agua potable	$7,150,965.71	-$7,150,965.71	$0.00	$0.00	$0.00	$0.00	0.00 %
	Derechos	$4,524,940.77	-$515,461.33	$4,009,479.44	$4,009,479.44	$4,009,479.44	$0.00	100.00 %
	Derecho por registro familiar	$160,641.33	-$160,641.33	$0.00	$0.00	$0.00	$0.00	0.00 %
	Derechos por servicios de certificación legalización y expe	$290,641.35	$49,042.35	$339,683.70	$339,683.70	$339,683.70	$0.00	100.00 %
	Derecho por servicios de expedición y renovación de plac	$2,992,488.70	$515,383.64	$3,507,872.34	$3,507,872.34	$3,507,872.34	$0.00	100.00 %
	Derecho por expedición revalidación y canje de permisos	$1,049,530.42	-$1,049,530.42	$0.00	$0.00	$0.00	$0.00	0.00 %
	Derechos por expedición revalidación de licencias o perr	$21,999.97	-$21,999.97	$0.00	$0.00	$0.00	$0.00	0.00 %
	Derechos por licencias o permisos para la prestación de u	$9,639.00	-$9,639.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Derecho por registro civil	$0.00	$161,923.40	$161,923.40	$161,923.40	$161,923.40	$0.00	100.00 %
	Derechos	$1,089,964.78	-$146,511.92	$943,452.86	$943,452.86	$943,452.86	$0.00	100.00 %
	Derechos por alineamiento deslinde y nomenclatura	$10,710.00	-$6,603.30	$4,106.70	$4,106.70	$4,106.70	$0.00	100.00 %
	Derecho por realización y expedición de avaluos castastra	$393,001.71	$85,288.64	$478,290.35	$478,290.35	$478,290.35	$0.00	100.00 %
	Derechos por licencias para construcción reconstrucción a	$22,211.60	$24,598.38	$46,809.98	$46,809.98	$46,809.98	$0.00	100.00 %
	Derechos por autorización de peritos en obras para constru	$148,166.65	-$129,991.87	$18,174.78	$18,174.78	$18,174.78	$0.00	100.00 %
	Derecho por autorización para la venta de lotes de terreno	$52,500.00	-$52,500.00	$0.00	$0.00	$0.00	$0.00	0.00 %

Municipio de Progreso de Obregón
ESTADO DE HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2024

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	Otros derechos por servicios relacionados con el desarrollc	$59,966.82	-$59,966.82	$0.00	$0.00	$0.00	$0.00	0.00 %
	Derecho por supervición de obra publica	$76,041.00	-$76,041.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Derecho por expedición de dictamen de impacto ambienta	$327,367.00	$68,704.05	$396,071.05	$396,071.05	$396,071.05	$0.00	100.00 %
	Derecho por servicios prestados en materia de seguridad pu	$397,682.78	-$397,682.78	$0.00	$0.00	$0.00	$0.00	0.00 %
	Derechos por servicios prestados en materia de seguridad	$397,682.78	-$397,682.78	$0.00	$0.00	$0.00	$0.00	0.00 %
51	Productos	$631,857.04	$981,153.00	$1,613,010.04	$1,613,010.04	$1,613,010.04	$0.00	100.00 %
51-01	PRODUCTOS	$631,857.04	$981,153.00	$1,613,010.04	$1,613,010.04	$1,613,010.04	$0.00	100.00 %
	Arrendamientos de bienes muebles o inmuebles propiedad	$245,964.54	-$129,277.38	$116,687.16	$116,687.16	$116,687.16	$0.00	100.00 %
	Usos de plazas y pisos en las calles pasajes y lugares pú	$234,368.34	-$117,681.18	$116,687.16	$116,687.16	$116,687.16	$0.00	100.00 %
	Locales situados en el interior y exterior de los mercados	$1,096.20	-$1,096.20	$0.00	$0.00	$0.00	$0.00	0.00 %
	Arrendamiento de terrenos montes pastos y demas biene	$10,500.00	-$10,500.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Expedición en copia simple o certificada o reproduccion d	$1,050.00	-$1,050.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Expedición en copias simple o certificada o reproducción	$1,050.00	-$1,050.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Ingresos por asistencia social	$300,000.00	$105,758.50	$405,758.50	$405,758.50	$405,758.50	$0.00	100.00 %
	Ingreso por asistencia social	$300,000.00	$105,758.50	$405,758.50	$405,758.50	$405,758.50	$0.00	100.00 %
	Explotacion o enajenacion de cualquier naturaleza de los t	$44,000.00	$788,725.18	$832,725.18	$832,725.18	$832,725.18	$0.00	100.00 %
	Venta de bienes muebles e inmuebles propiedad de munici	$40,842.50	-$40,842.50	$0.00	$0.00	$0.00	$0.00	0.00 %
	Los bienes de beneficiencia	$0.00	$257,839.20	$257,839.20	$257,839.20	$257,839.20	$0.00	100.00 %
61	Aprovechamientos	$968,815.17	$165,064.72	$1,133,879.89	$1,133,879.89	$1,133,879.89	$0.00	100.00 %
61-02	MULTAS	$968,815.17	-$135,276.57	$833,538.60	$833,538.60	$833,538.60	$0.00	100.00 %
	Multas impuestas a los infractores de los reglamentos adm	$968,815.17	-$135,276.57	$833,538.60	$833,538.60	$833,538.60	$0.00	100.00 %
61-09	OTROS APROVECHAMIENTOS	$0.00	$300,341.29	$300,341.29	$300,341.29	$300,341.29	$0.00	100.00 %
	Otros Aprovechamientos	$0.00	$300,341.29	$300,341.29	$300,341.29	$300,341.29	$0.00	100.00 %
	Donaciones	$0.00	$211,110.90	$211,110.90	$211,110.90	$211,110.90	$0.00	100.00 %
	RENDIMIENTOS BANCARIOS	$0.00	$89,230.39	$89,230.39	$89,230.39	$89,230.39	$0.00	100.00 %
63	Accesorios de Aprovechamientos	$80,000.00	-$80,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Intereses	$80,000.00	-$80,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
81	Participaciones	$51,722,970.12	$6,182,696.65	$57,905,666.77	$57,905,666.77	$57,905,666.77	$0.00	100.00 %
	FONDO DE GENERAL DE PARTICIPACIONES	$30,801,206.00	$6,423,257.32	$37,224,463.32	$37,224,463.32	$37,224,463.32	$0.00	100.00 %
	FONDO GENERAL DE PARTICIPACIONES	$30,801,206.00	$6,310,872.86	$37,112,078.86	$37,112,078.86	$37,112,078.86	$0.00	100.00 %
	ENERO	$2,566,767.16	$997,018.30	$3,563,785.46	$3,563,785.46	$3,563,785.46	$0.00	100.00 %
	FEBRERO	$2,566,767.16	$1,783,955.35	$4,350,722.51	$4,350,722.51	$4,350,722.51	$0.00	100.00 %
	MARZO	$2,566,767.16	-$159,263.74	$2,407,503.42	$2,407,503.42	$2,407,503.42	$0.00	100.00 %

TESORERÍA MUNICIPAL REPÚBLICA MEXICANA PROGRESO DE O. HGO. 2024-2027
PRESIDENCIA MUNICIPAL PROGRESO DE O. HGO.

Municipio de Progreso de Obregón
ESTADO DE HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2024

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 06/mar./2025 01:44 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
ABRIL	$2,566,767.16	$492,116.91	$3,058,884.07	$3,058,884.07	$3,058,884.07	$0.00	100.00 %
MAYO	$2,566,767.16	$2,157,026.07	$4,723,793.23	$4,723,793.23	$4,723,793.23	$0.00	100.00 %
JUNIO	$2,566,767.16	$3,420,334.70	$5,987,101.86	$5,987,101.86	$5,987,101.86	$0.00	100.00 %
JULIO	$2,566,767.16	-$50,406.06	$2,516,361.10	$2,516,361.10	$2,516,361.10	$0.00	100.00 %
AGOSTO	$2,566,767.16	$389,921.51	$2,956,688.67	$2,956,688.67	$2,956,688.67	$0.00	100.00 %
SEPTIEMBRE	$2,566,767.16	-$2,311,767.16	$255,000.00	$255,000.00	$255,000.00	$0.00	100.00 %
OCTUBRE	$2,566,767.16	-$104,828.13	$2,461,939.03	$2,461,939.03	$2,461,939.03	$0.00	100.00 %
NOVIEMBRE	$2,566,767.16	-$656,938.34	$1,909,828.82	$1,909,828.82	$1,909,828.82	$0.00	100.00 %
DICIEMBRE	$2,566,767.24	$317,047.45	$2,883,814.69	$2,883,814.69	$2,883,814.69	$0.00	100.00 %
AMPLIACION DE FGP	$0.00	$36,656.00	$36,656.00	$36,656.00	$36,656.00	$0.00	100.00 %
REND BANC FGP	$0.00	$104,408.97	$104,408.97	$104,408.97	$104,408.97	$0.00	100.00 %
AMPLIACION FGP	$0.00	$7,975.49	$7,975.49	$7,975.49	$7,975.49	$0.00	100.00 %
FONDO DE FOMENTO MUNICIPAL	$11,072,353.00	$364,519.90	$11,436,872.90	$11,436,872.90	$11,436,872.90	$0.00	100.00 %
FOMENTO MUNICIPAL	$11,072,353.00	$364,519.90	$11,436,872.90	$11,436,872.90	$11,436,872.90	$0.00	100.00 %
ENERO	$922,696.08	$54,669.14	$977,365.22	$977,365.22	$977,365.22	$0.00	100.00 %
FEBRERO	$922,696.08	$202,084.95	$1,124,781.03	$1,124,781.03	$1,124,781.03	$0.00	100.00 %
MARZO	$922,696.08	-$91,341.07	$831,355.01	$831,355.01	$831,355.01	$0.00	100.00 %
ABRIL	$922,696.08	$35,442.57	$958,138.65	$958,138.65	$958,138.65	$0.00	100.00 %
MAYO	$922,696.08	$220,346.88	$1,143,042.96	$1,143,042.96	$1,143,042.96	$0.00	100.00 %
JUNIO	$922,696.08	$127,114.42	$1,049,810.50	$1,049,810.50	$1,049,810.50	$0.00	100.00 %
JULIO	$922,696.08	-$11,496.90	$911,199.18	$911,199.18	$911,199.18	$0.00	100.00 %
AGOSTO	$922,696.08	$20,816.61	$943,512.69	$943,512.69	$943,512.69	$0.00	100.00 %
SEPTIEMBRE	$922,696.08	-$17,428.07	$905,268.01	$905,268.01	$905,268.01	$0.00	100.00 %
OCTUBRE	$922,696.08	-$308,485.68	$614,210.40	$614,210.40	$614,210.40	$0.00	100.00 %
NOVIEMBRE	$922,696.08	$9,609.87	$932,305.95	$932,305.95	$932,305.95	$0.00	100.00 %
DICIEMBRE	$922,696.12	$104,096.00	$1,026,792.12	$1,026,792.12	$1,026,792.12	$0.00	100.00 %
RENDIMIENTOS FFM	$0.00	$17,968.99	$17,968.99	$17,968.99	$17,968.99	$0.00	100.00 %
AMPLIACION FFM	$0.00	$1,122.19	$1,122.19	$1,122.19	$1,122.19	$0.00	100.00 %
FONDO DE FISCALIZACION	$2,347,722.00	-$404,114.33	$1,943,607.67	$1,943,607.67	$1,943,607.67	$0.00	100.00 %
FONDO DE FISCALIZACION	$2,347,722.00	-$405,443.58	$1,942,278.42	$1,942,278.42	$1,942,278.42	$0.00	100.00 %
ENERO	$195,643.50	-$136,534.66	$59,108.84	$59,108.84	$59,108.84	$0.00	100.00 %
FEBRERO	$195,643.50	$156,789.15	$352,432.65	$352,432.65	$352,432.65	$0.00	100.00 %
MARZO	$195,643.50	-$136,534.66	$59,108.84	$59,108.84	$59,108.84	$0.00	100.00 %

TESORERÍA MUNICIPAL REPÚBLICA MEXICANA PROGRESO DE O. HGO. 2024-2027

Municipio de Progreso de Obregón
ESTADO DE HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2024

Fecha y hora de Impresión: 06/mar./2025 01:44 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
ABRIL	$195,643.50	$143,334.06	$338,977.56	$338,977.56	$338,977.56	$0.00	100.00 %
MAYO	$195,643.50	-$118,303.17	$77,340.33	$77,340.33	$77,340.33	$0.00	100.00 %
JUNIO	$195,643.50	-$136,534.66	$59,108.84	$59,108.84	$59,108.84	$0.00	100.00 %
JULIO	$195,643.50	$237,547.89	$433,191.39	$433,191.39	$433,191.39	$0.00	100.00 %
AGOSTO	$195,643.50	-$136,534.66	$59,108.84	$59,108.84	$59,108.84	$0.00	100.00 %
SEPTIEMBRE	$195,643.50	-$136,534.66	$59,108.84	$59,108.84	$59,108.84	$0.00	100.00 %
OCTUBRE	$195,643.50	$130,359.23	$326,002.73	$326,002.73	$326,002.73	$0.00	100.00 %
NOVIEMBRE	$195,643.50	-$136,534.66	$59,108.84	$59,108.84	$59,108.84	$0.00	100.00 %
DICIEMBRE	$195,643.50	-$135,962.78	$59,680.72	$59,680.72	$59,680.72	$0.00	100.00 %
REND BANC FISCALIZACION	$0.00	$1,326.77	$1,326.77	$1,326.77	$1,326.77	$0.00	100.00 %
AMPLIACION FISCALIZACION	$0.00	$2.48	$2.48	$2.48	$2.48	$0.00	100.00 %
IEPS GASOLINA	$977,354.00	-$116,467.43	$860,886.57	$860,886.57	$860,886.57	$0.00	100.00 %
IEPS GASOLINA	$977,354.00	-$116,527.74	$860,826.26	$860,826.26	$860,826.26	$0.00	100.00 %
ENERO	$81,446.16	-$13,114.52	$68,331.64	$68,331.64	$68,331.64	$0.00	100.00 %
FEBRERO	$81,446.16	-$9,784.21	$71,661.95	$71,661.95	$71,661.95	$0.00	100.00 %
MARZO	$81,446.16	-$14,670.88	$66,775.28	$66,775.28	$66,775.28	$0.00	100.00 %
ABRIL	$81,446.16	-$23,829.83	$57,616.33	$57,616.33	$57,616.33	$0.00	100.00 %
MAYO	$81,446.16	-$1,915.49	$79,530.67	$79,530.67	$79,530.67	$0.00	100.00 %
JUNIO	$81,446.16	$398.41	$81,844.57	$81,844.57	$81,844.57	$0.00	100.00 %
JULIO	$81,446.16	-$3,520.62	$77,925.54	$77,925.54	$77,925.54	$0.00	100.00 %
AGOSTO	$81,446.16	-$11,778.30	$69,667.86	$69,667.86	$69,667.86	$0.00	100.00 %
SEPTIEMBRE	$81,446.16	-$12,720.27	$68,725.89	$68,725.89	$68,725.89	$0.00	100.00 %
OCTUBRE	$81,446.16	-$66,397.80	$15,048.36	$15,048.36	$15,048.36	$0.00	100.00 %
NOVIEMBRE	$81,446.16	$19,872.15	$101,318.31	$101,318.31	$101,318.31	$0.00	100.00 %
DICIEMBRE	$81,446.24	$20,729.44	$102,175.68	$102,175.68	$102,175.68	$0.00	100.00 %
RENDIMIENTOS BANCARIOS	$0.00	$204.18	$204.18	$204.18	$204.18	$0.00	100.00 %
AMPLIACION IEPS GASOLINA	$0.00	$60.31	$60.31	$60.31	$60.31	$0.00	100.00 %
IEPS TABACO	$474,144.00	$155,236.43	$629,380.43	$629,380.43	$629,380.43	$0.00	100.00 %
IEPS TABACO	$474,144.00	$155,050.88	$629,194.88	$629,194.88	$629,194.88	$0.00	100.00 %
ENERO	$39,512.00	-$1,797.59	$37,714.41	$37,714.41	$37,714.41	$0.00	100.00 %
FEBRERO	$39,512.00	$52,231.20	$91,743.20	$91,743.20	$91,743.20	$0.00	100.00 %
MARZO	$39,512.00	$534.42	$40,046.42	$40,046.42	$40,046.42	$0.00	100.00 %
ABRIL	$39,512.00	$3,321.07	$42,833.07	$42,833.07	$42,833.07	$0.00	100.00 %

Municipio de Progreso de Obregón
ESTADO DE HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2024

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
MAYO	$39,512.00	-$3,513.93	$35,998.07	$35,998.07	$35,998.07	$0.00	100.00 %
JUNIO	$39,512.00	$49,876.11	$89,388.11	$89,388.11	$89,388.11	$0.00	100.00 %
JULIO	$39,512.00	$5,620.10	$45,132.10	$45,132.10	$45,132.10	$0.00	100.00 %
AGOSTO	$39,512.00	$8,012.73	$47,524.73	$47,524.73	$47,524.73	$0.00	100.00 %
SEPTIEMBRE	$39,512.00	$7,381.29	$46,893.29	$46,893.29	$46,893.29	$0.00	100.00 %
OCTUBRE	$39,512.00	$13,815.11	$53,327.11	$53,327.11	$53,327.11	$0.00	100.00 %
NOVIEMBRE	$39,512.00	$10,913.32	$50,425.32	$50,425.32	$50,425.32	$0.00	100.00 %
DICIEMBRE	$39,512.00	$8,657.05	$48,169.05	$48,169.05	$48,169.05	$0.00	100.00 %
RENDIM IEPS TAB	$0.00	$185.55	$185.55	$185.55	$185.55	$0.00	100.00 %
ISAN	$270,418.00	$206,529.90	$476,947.90	$476,947.90	$476,947.90	$0.00	100.00 %
ISAN	$270,418.00	$206,529.90	$476,947.90	$476,947.90	$476,947.90	$0.00	100.00 %
ENERO	$22,534.83	$28,037.63	$50,572.46	$50,572.46	$50,572.46	$0.00	100.00 %
FEBRERO	$22,534.83	$21,948.79	$44,483.62	$44,483.62	$44,483.62	$0.00	100.00 %
MARZO	$22,534.83	$20,166.11	$42,700.94	$42,700.94	$42,700.94	$0.00	100.00 %
ABRIL	$22,534.83	$18,095.35	$40,630.18	$40,630.18	$40,630.18	$0.00	100.00 %
MAYO	$22,534.83	$13,289.81	$35,824.64	$35,824.64	$35,824.64	$0.00	100.00 %
JUNIO	$22,534.83	$14,568.14	$37,102.97	$37,102.97	$37,102.97	$0.00	100.00 %
JULIO	$22,534.83	$17,842.50	$40,377.33	$40,377.33	$40,377.33	$0.00	100.00 %
AGOSTO	$22,534.83	$8,410.57	$30,945.40	$30,945.40	$30,945.40	$0.00	100.00 %
SEPTIEMBRE	$22,534.83	$20,855.58	$43,390.41	$43,390.41	$43,390.41	$0.00	100.00 %
OCTUBRE	$22,534.83	$11,522.73	$34,057.56	$34,057.56	$34,057.56	$0.00	100.00 %
NOVIEMBRE	$22,534.83	$12,566.94	$35,101.77	$35,101.77	$35,101.77	$0.00	100.00 %
DICIEMBRE	$22,534.87	$18,864.52	$41,399.39	$41,399.39	$41,399.39	$0.00	100.00 %
REN BANC	$0.00	$361.23	$361.23	$361.23	$361.23	$0.00	100.00 %
CISAN	$49,050.00	$8,665.44	$57,715.44	$57,715.44	$57,715.44	$0.00	100.00 %
CISAN	$49,050.00	$8,665.44	$57,715.44	$57,715.44	$57,715.44	$0.00	100.00 %
ENERO	$4,087.50	$718.70	$4,806.20	$4,806.20	$4,806.20	$0.00	100.00 %
FEBRERO	$4,087.50	$718.70	$4,806.20	$4,806.20	$4,806.20	$0.00	100.00 %
MARZO	$4,087.50	$718.70	$4,806.20	$4,806.20	$4,806.20	$0.00	100.00 %
ABRIL	$4,087.50	$718.70	$4,806.20	$4,806.20	$4,806.20	$0.00	100.00 %
MAYO	$4,087.50	$718.70	$4,806.20	$4,806.20	$4,806.20	$0.00	100.00 %
JUNIO	$4,087.50	$718.70	$4,806.20	$4,806.20	$4,806.20	$0.00	100.00 %
JULIO	$4,087.50	$718.70	$4,806.20	$4,806.20	$4,806.20	$0.00	100.00 %

TESORERÍA MUNICIPAL PROGRESO DE O. HGO. 2024-2027
PRESIDENCIA MUNICIPAL PROGRESO DE O. HGO. 2024-2027

Municipio de Progreso de Obregón
ESTADO DE HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2024

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
AGOSTO	$4,087.50	$718.70	$4,806.20	$4,806.20	$4,806.20	$0.00	100.00 %
SEPTIEMBRE	$4,087.50	$718.70	$4,806.20	$4,806.20	$4,806.20	$0.00	100.00 %
OCTUBRE	$4,087.50	$718.70	$4,806.20	$4,806.20	$4,806.20	$0.00	100.00 %
NOVIEMBRE	$4,087.50	$718.70	$4,806.20	$4,806.20	$4,806.20	$0.00	100.00 %
DICIEMBRE	$4,087.50	$750.90	$4,838.40	$4,838.40	$4,838.40	$0.00	100.00 %
RENDIMIENTOS BANCARIOS	$0.00	$8.84	$8.84	$8.84	$8.84	$0.00	100.00 %
ISR	$2,894,942.10	$1,245,747.02	$4,140,689.12	$4,140,689.12	$4,140,689.12	$0.00	100.00 %
ISR	$2,894,942.10	$1,236,747.90	$4,131,690.00	$4,131,690.00	$4,131,690.00	$0.00	100.00 %
RENDIMIENTSO DE ISR	$0.00	$8,999.12	$8,999.12	$8,999.12	$8,999.12	$0.00	100.00 %
MULTAS POR INGRESO POR COLABORACION ADMINIS	$0.00	$9.31	$9.31	$9.31	$9.31	$0.00	100.00 %
MULTAS POR INGRESO POR COLABORACION ADMINI	$0.00	$9.31	$9.31	$9.31	$9.31	$0.00	100.00 %
FONDO DE COMPENSACIÓN	$961,486.00	-$98,796.65	$862,689.35	$862,689.35	$862,689.35	$0.00	100.00 %
FONDO DE COMPENSACIÓN	$961,486.00	-$99,427.92	$862,058.08	$862,058.08	$862,058.08	$0.00	100.00 %
REND BANC FOCOM	$0.00	$625.82	$625.82	$625.82	$625.82	$0.00	100.00 %
AMPLIACION FOCOM	$0.00	$5.45	$5.45	$5.45	$5.45	$0.00	100.00 %
FONDO DE ESTABILIZACION DE LOS INGRESOS DE LA	$1,815,123.12	-$1,769,562.40	$45,560.72	$45,560.72	$45,560.72	$0.00	100.00 %
FONDO DE ESTABILIZACION DE LOS INGRESOS DE L	$1,815,123.12	-$1,769,572.34	$45,550.78	$45,550.78	$45,550.78	$0.00	100.00 %
RENDIMIENTOS BANCARIOS	$0.00	$9.94	$9.94	$9.94	$9.94	$0.00	100.00 %
ISR EBI	$59,171.90	$167,672.14	$226,844.04	$226,844.04	$226,844.04	$0.00	100.00 %
ISR EBI	$59,171.90	$162,241.48	$221,413.38	$221,413.38	$221,413.38	$0.00	100.00 %
RENDIMIENTOS ISR EBI	$0.00	$5,430.66	$5,430.66	$5,430.66	$5,430.66	$0.00	100.00 %
82 Aportaciones	$31,383,317.00	$619,423.00	$32,002,740.00	$32,002,740.00	$32,002,740.00	$0.00	100.00 %
FAISM	$10,161,269.00	-$121,142.00	$10,040,127.00	$10,040,127.00	$10,040,127.00	$0.00	100.00 %
FAISM	$10,161,269.00	-$121,142.00	$10,040,127.00	$10,040,127.00	$10,040,127.00	$0.00	100.00 %
ENERO	$1,016,126.90	-$12,113.90	$1,004,013.00	$1,004,013.00	$1,004,013.00	$0.00	100.00 %
FEBRERO	$1,016,126.90	-$12,113.90	$1,004,013.00	$1,004,013.00	$1,004,013.00	$0.00	100.00 %
MARZO	$1,016,126.90	-$12,113.90	$1,004,013.00	$1,004,013.00	$1,004,013.00	$0.00	100.00 %
ABRIL	$1,016,126.90	-$12,113.90	$1,004,013.00	$1,004,013.00	$1,004,013.00	$0.00	100.00 %
MAYO	$1,016,126.90	-$12,113.90	$1,004,013.00	$1,004,013.00	$1,004,013.00	$0.00	100.00 %
JUNIO	$1,016,126.90	-$12,113.90	$1,004,013.00	$1,004,013.00	$1,004,013.00	$0.00	100.00 %
JULIO	$1,016,126.90	-$12,113.90	$1,004,013.00	$1,004,013.00	$1,004,013.00	$0.00	100.00 %
AGOSTO	$1,016,126.90	-$12,113.90	$1,004,013.00	$1,004,013.00	$1,004,013.00	$0.00	100.00 %
SEPTIEMBRE	$1,016,126.90	-$12,113.90	$1,004,013.00	$1,004,013.00	$1,004,013.00	$0.00	100.00 %

Municipio de Progreso de Obregón
ESTADO DE HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2024

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 06/mar./2025 01:44 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
OCTUBRE	$1,016,126.90	-$12,116.90	$1,004,010.00	$1,004,010.00	$1,004,010.00	$0.00	100.00 %
FORTAMUN	$21,222,048.00	$740,565.00	$21,962,613.00	$21,962,613.00	$21,962,613.00	$0.00	100.00 %
FORTUMUN	$21,222,048.00	$740,565.00	$21,962,613.00	$21,962,613.00	$21,962,613.00	$0.00	100.00 %
ENERO	$2,122,204.80	-$291,986.80	$1,830,218.00	$1,830,218.00	$1,830,218.00	$0.00	100.00 %
FEBRERO	$2,122,204.80	-$291,986.80	$1,830,218.00	$1,830,218.00	$1,830,218.00	$0.00	100.00 %
MARZO	$2,122,204.80	-$291,986.80	$1,830,218.00	$1,830,218.00	$1,830,218.00	$0.00	100.00 %
ABRIL	$2,122,204.80	-$291,986.80	$1,830,218.00	$1,830,218.00	$1,830,218.00	$0.00	100.00 %
MAYO	$2,122,204.80	-$291,986.80	$1,830,218.00	$1,830,218.00	$1,830,218.00	$0.00	100.00 %
JUNIO	$2,122,204.80	-$291,986.80	$1,830,218.00	$1,830,218.00	$1,830,218.00	$0.00	100.00 %
JULIO	$2,122,204.80	-$291,986.80	$1,830,218.00	$1,830,218.00	$1,830,218.00	$0.00	100.00 %
AGOSTO	$2,122,204.80	-$291,986.80	$1,830,218.00	$1,830,218.00	$1,830,218.00	$0.00	100.00 %
SEPTIEMBRE	$2,122,204.80	-$291,986.80	$1,830,218.00	$1,830,218.00	$1,830,218.00	$0.00	100.00 %
OCTUBRE	$2,122,204.80	-$291,986.80	$1,830,218.00	$1,830,218.00	$1,830,218.00	$0.00	100.00 %
NOVIEMBRE	$0.00	$1,830,218.00	$1,830,218.00	$1,830,218.00	$1,830,218.00	$0.00	100.00 %
DICIEMBRE	$0.00	$1,830,215.00	$1,830,215.00	$1,830,215.00	$1,830,215.00	$0.00	100.00 %
Total	**$117,259,985.22**	**-$3,816,667.01**	**$113,443,318.21**	**$113,443,318.21**	**$113,443,318.21**	**$0.00**	**100.00 %**

TESORERÍA MUNICIPAL PROGRESO DE O. HGO 2024-2027

PRESIDENCIA MUNICIPAL PROGRESO DE O. HGO 2024 2027