

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Recaudación (Recaudación / Estimación)	Avance de
Impuestos no Comprendidos en la Ley de Ingresos Vigente									
DEVOLUCIONES IVA HACIENDA TE DEVUELVE									
DEVOLUCIONES DEL EJERCICIO FISCAL 2022									
Junio		\$0.00	\$427,709.00	\$427,709.00	\$427,709.00	\$427,709.00	\$0.00	100.00 %	
Julio		\$0.00	\$427,709.00	\$427,709.00	\$427,709.00	\$427,709.00	\$0.00	100.00 %	
Agosto		\$0.00	\$269,385.00	\$269,385.00	\$269,385.00	\$269,385.00	\$0.00	100.00 %	
Septiembre		\$0.00	\$77,909.00	\$77,909.00	\$77,909.00	\$77,909.00	\$0.00	100.00 %	
Octubre		\$0.00	\$28,953.00	\$28,953.00	\$28,953.00	\$28,953.00	\$0.00	100.00 %	
Noviembre		\$0.00	\$63,826.00	\$63,826.00	\$63,826.00	\$63,826.00	\$0.00	100.00 %	
DEVOLUCIONES DEL EJERCICIO FISCAL 2023									
Marzo		\$0.00	\$39,001.00	\$39,001.00	\$39,001.00	\$39,001.00	\$0.00	100.00 %	
Abril		\$0.00	\$28,805.00	\$28,805.00	\$28,805.00	\$28,805.00	\$0.00	100.00 %	
Mayo		\$0.00	\$30,891.00	\$30,891.00	\$30,891.00	\$30,891.00	\$0.00	100.00 %	
Septiembre		\$0.00	\$158,324.00	\$158,324.00	\$158,324.00	\$158,324.00	\$0.00	100.00 %	
OTROS APROVECHAMIENTOS									
Recargos		\$281,800.31	\$419,341.18	\$701,141.49	\$701,141.49	\$701,141.49	\$0.00	100.00 %	
Progreso		\$281,800.31	\$419,341.18	\$701,141.49	\$701,141.49	\$701,141.49	\$0.00	100.00 %	
Xochitlán		\$197,980.10	\$351,264.50	\$633,064.81	\$633,064.81	\$633,064.81	\$0.00	100.00 %	
Los Manantiales		\$29,600.59	\$45,015.69	\$74,616.28	\$74,616.28	\$74,616.28	\$0.00	100.00 %	
Las Calvas		\$120.00	\$926.41	\$1,046.41	\$1,046.41	\$1,046.41	\$0.00	100.00 %	
El Dho		\$377.55	\$2,803.10	\$3,510.81	\$3,510.81	\$3,510.81	\$0.00	100.00 %	
Los Pinos		\$2,140.72	\$416.60	\$794.15	\$794.15	\$794.15	\$0.00	100.00 %	
El Jardín		\$2,482.35	\$2,148.88	\$4,289.60	\$4,289.60	\$4,289.60	\$0.00	100.00 %	
La Mora		\$447.54	\$6,225.61	\$8,707.96	\$8,707.96	\$8,707.96	\$0.00	100.00 %	
El Moreno		\$15,280.31	\$7,074.23	\$7,521.77	\$7,521.77	\$7,521.77	\$0.00	100.00 %	
Los Olivos		\$16.33	\$30,104.71	\$45,385.02	\$45,385.02	\$45,385.02	\$0.00	100.00 %	
La Ranchería		\$6,343.38	\$13.62	\$29.95	\$29.95	\$29.95	\$0.00	100.00 %	
Donijha		\$178.71	\$10,701.00	\$17,044.38	\$17,044.38	\$17,044.38	\$0.00	100.00 %	
El Garambullo		\$317.81	\$5.41	\$184.12	\$184.12	\$184.12	\$0.00	100.00 %	
El Bondho		\$25,372.94	\$1,270.46	\$1,588.27	\$1,588.27	\$1,588.27	\$0.00	100.00 %	
El Portero		\$237.52	\$9,993.07	\$35,366.01	\$35,366.01	\$35,366.01	\$0.00	100.00 %	
Pietas		\$196.75	\$1,415.20	\$1,652.72	\$1,652.72	\$1,652.72	\$0.00	100.00 %	

Fuente de Ingresos				Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Multas	\$0.00	\$68,076.68	\$68,076.68	\$68,076.68	\$68,076.68	\$68,076.68	\$68,076.68	\$0.00	100.00 %
Progreso	\$0.00	\$59,761.56	\$59,761.56	\$59,761.56	\$59,761.56	\$59,761.56	\$59,761.56	\$0.00	100.00 %
Xochitlán	\$0.00	\$5,301.97	\$5,301.97	\$5,301.97	\$5,301.97	\$5,301.97	\$5,301.97	\$0.00	100.00 %
El Bondho	\$0.00	\$3,013.15	\$3,013.15	\$3,013.15	\$3,013.15	\$3,013.15	\$3,013.15	\$0.00	100.00 %
Ingresos por Venta de Bienes y Prestación de Servicios d	\$11,554,252.86	\$772,314.38	\$772,314.38	\$772,314.38	\$12,326,567.24	\$12,182,007.63	\$12,182,007.63	\$0.00	98.82 %
Consumos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$144,559.61	-\$144,559.61	\$0.00	0.00 %
Descuentos en consumos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$144,559.61	-\$144,559.61	\$0.00	0.00 %
Ingresos Por Venta De Bienes Y Servicios De Organismos I	\$11,554,252.86	\$772,314.38	\$772,314.38	\$772,314.38	\$12,326,567.24	\$12,326,567.24	\$12,326,567.24	\$0.00	100.00 %
Servicio De Agua Potable	\$6,736,605.80	\$746,269.00	\$746,269.00	\$746,269.00	\$7,482,874.80	\$7,482,874.80	\$7,482,874.80	\$0.00	100.00 %
Domestico	\$5,171,326.96	\$471,642.53	\$471,642.53	\$471,642.53	\$5,642,969.49	\$5,642,969.49	\$5,642,969.49	\$0.00	100.00 %
Servicio Medido	\$3,319,746.26	\$267,194.60	\$267,194.60	\$267,194.60	\$3,586,940.86	\$3,586,940.86	\$3,586,940.86	\$0.00	100.00 %
Progreso	\$3,062,027.37	\$194,598.92	\$194,598.92	\$194,598.92	\$3,256,626.29	\$3,256,626.29	\$3,256,626.29	\$0.00	100.00 %
Xochitlán	\$13,562.71	\$10,671.57	\$10,671.57	\$10,671.57	\$24,234.28	\$24,234.28	\$24,234.28	\$0.00	100.00 %
Los Manantiales	\$4,161.96	\$5,099.96	\$5,099.96	\$5,099.96	\$9,261.92	\$9,261.92	\$9,261.92	\$0.00	100.00 %
Las Calvas	\$0.00	\$309.60	\$309.60	\$309.60	\$309.60	\$309.60	\$309.60	\$0.00	100.00 %
Los Pinos	\$209.97	\$3,633.91	\$3,633.91	\$3,633.91	\$3,843.88	\$3,843.88	\$3,843.88	\$0.00	100.00 %
El Jardín	\$0.00	\$928.82	\$928.82	\$928.82	\$928.82	\$928.82	\$928.82	\$0.00	100.00 %
La Mora	\$0.00	\$541.82	\$541.82	\$541.82	\$541.82	\$541.82	\$541.82	\$0.00	100.00 %
El Moreno	\$5,857.75	\$8,074.49	\$8,074.49	\$8,074.49	\$13,932.24	\$13,932.24	\$13,932.24	\$0.00	100.00 %
Los Olivos	\$480.13	\$706.55	\$706.55	\$706.55	\$1,186.68	\$1,186.68	\$1,186.68	\$0.00	100.00 %
La Ranchería	\$1,960.45	\$4,622.84	\$4,622.84	\$4,622.84	\$6,583.29	\$6,583.29	\$6,583.29	\$0.00	100.00 %
El Garambullo 1	\$120.02	\$1,041.00	\$1,041.00	\$1,041.00	\$1,161.02	\$1,161.02	\$1,161.02	\$0.00	100.00 %
El Bondho	\$230,487.14	\$36,064.24	\$36,064.24	\$36,064.24	\$266,551.38	\$266,551.38	\$266,551.38	\$0.00	100.00 %
El Potrero	\$878.76	\$900.88	\$900.88	\$900.88	\$1,779.64	\$1,779.64	\$1,779.64	\$0.00	100.00 %
Cuota Fija	\$1,052,077.19	\$113,925.54	\$113,925.54	\$113,925.54	\$1,166,002.73	\$1,166,002.73	\$1,166,002.73	\$0.00	100.00 %
Progreso	\$1,009,804.44	\$119,243.21	\$119,243.21	\$119,243.21	\$1,129,047.65	\$1,129,047.65	\$1,129,047.65	\$0.00	100.00 %
Xochitlán	\$1,208.37	-\$1,208.37	-\$1,208.37	-\$1,208.37	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
El Bondho	\$41,064.38	-\$4,109.30	-\$4,109.30	-\$4,109.30	\$36,955.08	\$36,955.08	\$36,955.08	\$0.00	100.00 %
Cuota Fija Xochitlán	\$799,503.51	\$90,522.39	\$90,522.39	\$90,522.39	\$890,025.90	\$890,025.90	\$890,025.90	\$0.00	100.00 %
El Xamu	\$0.00	\$2,372.64	\$2,372.64	\$2,372.64	\$2,372.64	\$2,372.64	\$2,372.64	\$0.00	100.00 %
Xochitlán	\$387,380.87	\$50,112.95	\$50,112.95	\$50,112.95	\$437,493.82	\$437,493.82	\$437,493.82	\$0.00	100.00 %
Los Manantiales	\$1,050.48	\$347.28	\$347.28	\$347.28	\$1,397.76	\$1,397.76	\$1,397.76	\$0.00	100.00 %
Las Calvas	\$10,274.32	\$3,183.72	\$3,183.72	\$3,183.72	\$13,458.04	\$13,458.04	\$13,458.04	\$0.00	100.00 %

Usr: contabilidad
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión
07/mar./2024
02:12 p. m.

Fuente de Ingresos				Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Recaudación (Recaudación / Estimación)	Avance de
El Dho	\$4,478.77	\$3,491.19	\$7,969.96	\$7,969.96	\$7,969.96	\$7,969.96	\$7,969.96	\$0.00	100.00 %	
Los Pinos	\$28,352.44	\$4,124.88	\$32,477.32	\$32,477.32	\$32,477.32	\$32,477.32	\$32,477.32	\$0.00	100.00 %	
El Jardín	\$35,492.15	\$2,492.93	\$37,985.08	\$37,985.08	\$37,985.08	\$37,985.08	\$37,985.08	\$0.00	100.00 %	
La Mora	\$13,286.72	\$9,599.52	\$22,886.24	\$22,886.24	\$22,886.24	\$22,886.24	\$22,886.24	\$0.00	100.00 %	
El Moreno	\$212,404.63	\$7,342.33	\$219,746.96	\$219,746.96	\$219,746.96	\$219,746.96	\$219,746.96	\$0.00	100.00 %	
Los Olivos	\$359.56	-\$60.04	\$299.52	\$299.52	\$299.52	\$299.52	\$299.52	\$0.00	100.00 %	
La Ranchería	\$83,271.04	\$7,824.14	\$91,095.18	\$91,095.18	\$91,095.18	\$91,095.18	\$91,095.18	\$0.00	100.00 %	
Donijha	\$7,301.87	-\$4,215.95	\$3,085.92	\$3,085.92	\$3,085.92	\$3,085.92	\$3,085.92	\$0.00	100.00 %	
El Garambullo	\$5,983.66	\$1,645.42	\$7,629.08	\$7,629.08	\$7,629.08	\$7,629.08	\$7,629.08	\$0.00	100.00 %	
El Potrero	\$9,534.69	-\$192.21	\$9,342.48	\$9,342.48	\$9,342.48	\$9,342.48	\$9,342.48	\$0.00	100.00 %	
Piletas	\$332.31	\$2,453.59	\$2,785.90	\$2,785.90	\$2,785.90	\$2,785.90	\$2,785.90	\$0.00	100.00 %	
Comercial	\$920,120.63	\$323,533.89	\$1,243,654.52	\$1,243,654.52	\$1,243,654.52	\$1,243,654.52	\$1,243,654.52	\$0.00	100.00 %	
Progreso	\$796,898.94	\$288,101.81	\$1,085,000.75	\$1,085,000.75	\$1,085,000.75	\$1,085,000.75	\$1,085,000.75	\$0.00	100.00 %	
El Xamú	\$0.00	\$55.70	\$55.70	\$55.70	\$55.70	\$55.70	\$55.70	\$0.00	100.00 %	
Xochitlán	\$79,795.31	\$20,706.03	\$100,501.34	\$100,501.34	\$100,501.34	\$100,501.34	\$100,501.34	\$0.00	100.00 %	
Los Pinos	\$1,876.47	-\$1,448.02	\$428.45	\$428.45	\$428.45	\$428.45	\$428.45	\$0.00	100.00 %	
El Jardín	\$1,876.92	-\$1,099.50	\$777.42	\$777.42	\$777.42	\$777.42	\$777.42	\$0.00	100.00 %	
El Moreno	\$2,046.98	\$3,225.28	\$5,272.26	\$5,272.26	\$5,272.26	\$5,272.26	\$5,272.26	\$0.00	100.00 %	
La Ranchería	\$3,213.92	\$1,945.39	\$5,159.31	\$5,159.31	\$5,159.31	\$5,159.31	\$5,159.31	\$0.00	100.00 %	
El Bondho	\$34,412.09	\$12,047.20	\$46,459.29	\$46,459.29	\$46,459.29	\$46,459.29	\$46,459.29	\$0.00	100.00 %	
Industrial	\$297,735.62	-\$103,800.98	\$193,934.64	\$193,934.64	\$193,934.64	\$193,934.64	\$193,934.64	\$0.00	100.00 %	
Progreso	\$278,161.30	-\$99,518.48	\$178,642.82	\$178,642.82	\$178,642.82	\$178,642.82	\$178,642.82	\$0.00	100.00 %	
Xochitlán	\$19,025.06	-\$3,733.24	\$15,291.82	\$15,291.82	\$15,291.82	\$15,291.82	\$15,291.82	\$0.00	100.00 %	
El Moreno	\$549.26	-\$549.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
Público	\$347,422.59	\$54,893.56	\$402,316.15	\$402,316.15	\$402,316.15	\$402,316.15	\$402,316.15	\$0.00	100.00 %	
Progreso	\$277,269.36	\$46,665.48	\$323,934.84	\$323,934.84	\$323,934.84	\$323,934.84	\$323,934.84	\$0.00	100.00 %	
Xochitlán	\$16,406.65	\$4,573.12	\$20,979.77	\$20,979.77	\$20,979.77	\$20,979.77	\$20,979.77	\$0.00	100.00 %	
El Jardín	\$1,001.77	-\$120.27	\$881.50	\$881.50	\$881.50	\$881.50	\$881.50	\$0.00	100.00 %	
El Moreno	\$47,591.54	\$5,860.37	\$53,451.91	\$53,451.91	\$53,451.91	\$53,451.91	\$53,451.91	\$0.00	100.00 %	
La Ranchería	\$1,796.55	-\$1,414.20	\$382.35	\$382.35	\$382.35	\$382.35	\$382.35	\$0.00	100.00 %	
El Bondho	\$3,356.72	-\$670.94	\$2,685.78	\$2,685.78	\$2,685.78	\$2,685.78	\$2,685.78	\$0.00	100.00 %	
Rezagos	\$2,849,283.77	-\$428,123.32	\$2,421,160.45	\$2,421,160.45	\$2,421,160.45	\$2,421,160.45	\$2,421,160.45	\$0.00	100.00 %	
Progreso	\$2,082,081.12	-\$336,879.85	\$1,745,201.27	\$1,745,201.27	\$1,745,201.27	\$1,745,201.27	\$1,745,201.27	\$0.00	100.00 %	

Fuente de Ingresos				Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Xochitlán				-\$15,820.49	\$242,865.00	\$242,865.00	\$242,865.00	\$0.00	100.00 %
Los Manantiales				\$1,850.85	\$4,254.75	\$4,254.75	\$4,254.75	\$0.00	100.00 %
Las Calvas				\$2,476.28	\$11,380.66	\$11,380.66	\$11,380.66	\$0.00	100.00 %
El Dho				-\$65.49	\$2,743.58	\$2,743.58	\$2,743.58	\$0.00	100.00 %
Los Pinos				-\$4,796.89	\$14,549.91	\$14,549.91	\$14,549.91	\$0.00	100.00 %
El Jardín				\$772.21	\$21,834.74	\$21,834.74	\$21,834.74	\$0.00	100.00 %
La Mora				\$12,114.29	\$18,405.13	\$18,405.13	\$18,405.13	\$0.00	100.00 %
El Moreno				\$18,639.06	\$162,619.17	\$162,619.17	\$162,619.17	\$0.00	100.00 %
Los Olivos				\$118.80	\$118.82	\$118.82	\$118.82	\$0.00	100.00 %
La Ranchería				-\$10,635.98	\$53,073.32	\$53,073.32	\$53,073.32	\$0.00	100.00 %
Donijha				-\$907.74	\$656.24	\$656.24	\$656.24	\$0.00	100.00 %
El Garambullo				-\$167.84	\$4,781.83	\$4,781.83	\$4,781.83	\$0.00	100.00 %
El Bondho				-\$97,801.39	\$132,647.90	\$132,647.90	\$132,647.90	\$0.00	100.00 %
El Potrero				\$1,107.48	\$3,936.37	\$3,936.37	\$3,936.37	\$0.00	100.00 %
Piletas				\$1,873.38	\$2,091.76	\$2,091.76	\$2,091.76	\$0.00	100.00 %
Alcantarillado				\$401,609.30	\$1,251,496.67	\$1,251,496.67	\$1,251,496.67	\$0.00	100.00 %
Progreso				\$355,497.99	\$1,114,934.24	\$1,114,934.24	\$1,114,934.24	\$0.00	100.00 %
Xochitlán				\$11,758.75	\$34,016.41	\$34,016.41	\$34,016.41	\$0.00	100.00 %
Los Manantiales				\$678.40	\$1,335.83	\$1,335.83	\$1,335.83	\$0.00	100.00 %
Las Calvas				\$121.16	\$121.16	\$121.16	\$121.16	\$0.00	100.00 %
Los Pinos				\$492.79	\$923.73	\$923.73	\$923.73	\$0.00	100.00 %
El Jardín				-\$311.62	\$609.16	\$609.16	\$609.16	\$0.00	100.00 %
La Mora				\$86.55	\$144.44	\$144.44	\$144.44	\$0.00	100.00 %
El Moreno				\$6,550.92	\$16,973.74	\$16,973.74	\$16,973.74	\$0.00	100.00 %
Los Olivos				\$174.43	\$267.63	\$267.63	\$267.63	\$0.00	100.00 %
La Ranchería				\$1,244.30	\$2,660.40	\$2,660.40	\$2,660.40	\$0.00	100.00 %
El Garambullo				\$92.88	\$92.88	\$92.88	\$92.88	\$0.00	100.00 %
El Bondho				\$24,852.85	\$78,955.52	\$78,955.52	\$78,955.52	\$0.00	100.00 %
El Potrero				\$369.90	\$461.53	\$461.53	\$461.53	\$0.00	100.00 %
Contrafos				\$14,495.77	\$282,875.17	\$282,875.17	\$282,875.17	\$0.00	100.00 %
Progreso				\$39,984.48	\$182,971.24	\$182,971.24	\$182,971.24	\$0.00	100.00 %
Xochitlán				\$24,327.13	\$64,627.80	\$64,627.80	\$64,627.80	\$0.00	100.00 %
Los Manantiales				-\$1,829.35	\$3,150.42	\$3,150.42	\$3,150.42	\$0.00	100.00 %

Fuente de Ingresos

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
COMISIÓN DE AGUA Y ALCANTARILLADO MUNICIPIO DE PROGRESO DE ÁLVARO O. HGO.	El Jardín	\$347.05	\$283.86	\$630.91	\$630.91	\$630.91	\$0.00	100.00 %
	El Moreno	\$719.67	\$275.77	\$995.44	\$995.44	\$995.44	\$0.00	100.00 %
	Los Olivos	\$243.63	-\$100.53	\$143.10	\$143.10	\$143.10	\$0.00	100.00 %
	La Ranchería	\$0.00	\$351.15	\$351.15	\$351.15	\$351.15	\$0.00	100.00 %
	El Bondho	\$1,142.62	-\$862.86	\$279.76	\$279.76	\$279.76	\$0.00	100.00 %
	Piletas	\$0.00	\$286.20	\$286.20	\$286.20	\$286.20	\$0.00	100.00 %
	Reubicaciones	\$38,276.17	-\$31,360.66	\$6,915.51	\$6,915.51	\$6,915.51	\$0.00	100.00 %
	Progreso	\$37,067.77	-\$31,698.82	\$5,368.95	\$5,368.95	\$5,368.95	\$0.00	100.00 %
	Xochitlán	\$0.00	\$257.76	\$257.76	\$257.76	\$257.76	\$0.00	100.00 %
	Los Pinos	\$0.00	\$773.28	\$773.28	\$773.28	\$773.28	\$0.00	100.00 %
COMISIÓN DE AGUA Y ALCANTARILLADO MUNICIPIO DE PROGRESO DE ÁLVARO O. HGO.	El Moreno	\$1,208.40	-\$950.64	\$257.76	\$257.76	\$257.76	\$0.00	100.00 %
	El Bondho	\$0.00	\$257.76	\$257.76	\$257.76	\$257.76	\$0.00	100.00 %
	Reconexiones	\$45,113.55	\$11,684.80	\$56,798.35	\$56,798.35	\$56,798.35	\$0.00	100.00 %
	Progreso	\$38,228.96	\$9,180.16	\$47,409.12	\$47,409.12	\$47,409.12	\$0.00	100.00 %
	Xochitlán	\$2,921.37	\$2,045.78	\$4,967.15	\$4,967.15	\$4,967.15	\$0.00	100.00 %
	Los Manantiales	\$206.98	\$64.14	\$271.12	\$271.12	\$271.12	\$0.00	100.00 %
	La Mora	\$34.67	-\$34.67	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	El Moreno	\$381.34	\$188.98	\$570.32	\$570.32	\$570.32	\$0.00	100.00 %
	Los Olivos	\$416.01	-\$416.01	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	La Ranchería	\$0.00	\$284.76	\$284.76	\$284.76	\$284.76	\$0.00	100.00 %
COMISIÓN DE AGUA Y ALCANTARILLADO MUNICIPIO DE PROGRESO DE ÁLVARO O. HGO.	El Garambullo	\$647.40	-\$647.40	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	El Bondho	\$2,276.82	\$734.30	\$3,011.12	\$3,011.12	\$3,011.12	\$0.00	100.00 %
	Piletas	\$0.00	\$284.76	\$284.76	\$284.76	\$284.76	\$0.00	100.00 %
	Medidores	\$123,958.99	\$169,987.58	\$293,946.57	\$293,946.57	\$293,946.57	\$0.00	100.00 %
	Progreso	\$61,085.30	\$148,156.72	\$209,242.02	\$209,242.02	\$209,242.02	\$0.00	100.00 %
	Xochitlán	\$30,542.63	\$26,961.39	\$57,504.02	\$57,504.02	\$57,504.02	\$0.00	100.00 %
	Los Manantiales	\$0.00	\$2,109.95	\$2,109.95	\$2,109.95	\$2,109.95	\$0.00	100.00 %
	La Mora	\$0.00	\$533.89	\$533.89	\$533.89	\$533.89	\$0.00	100.00 %
	El Moreno	\$30,542.58	-\$20,447.58	\$10,095.00	\$10,095.00	\$10,095.00	\$0.00	100.00 %
	La Ranchería	\$0.00	\$1,888.46	\$1,888.46	\$1,888.46	\$1,888.46	\$0.00	100.00 %
COMISIÓN DE AGUA Y ALCANTARILLADO MUNICIPIO DE PROGRESO DE ÁLVARO O. HGO.	El Bondho	\$1,788.48	\$10,250.86	\$12,039.34	\$12,039.34	\$12,039.34	\$0.00	100.00 %
	El Potrero	\$0.00	\$533.89	\$533.89	\$533.89	\$533.89	\$0.00	100.00 %
	Saneamiento	\$288,043.26	\$44,358.07	\$332,401.33	\$332,401.33	\$332,401.33	\$0.00	100.00 %

Fuente de Ingresos				Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Progreso	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	\$295,928.40	\$295,928.40	\$0.00	100.00 %
Xochitlán	\$257,251.25	\$38,677.15	\$295,928.40	\$9,087.73	\$9,087.73	\$0.00	100.00 %
Los Manantiales	\$6,143.68	\$2,944.05	\$9,087.73	\$578.48	\$578.48	\$0.00	100.00 %
Las Calvas	\$241.61	\$336.87	\$578.48	\$59.88	\$59.88	\$0.00	100.00 %
Los Pinos	\$0.00	\$59.88	\$59.88	\$239.88	\$239.88	\$0.00	100.00 %
El Jardín	\$115.64	\$124.24	\$239.88	\$152.34	\$152.34	\$0.00	100.00 %
La Mora	\$126.63	\$25.71	\$152.34	\$41.84	\$41.84	\$0.00	100.00 %
El Moreno	\$26.12	\$15.72	\$41.84	\$4,330.48	\$4,330.48	\$0.00	100.00 %
Los Olivos	\$3,174.24	\$1,156.24	\$4,330.48	\$66.91	\$66.91	\$0.00	100.00 %
La Ranchería	\$21.47	\$45.44	\$66.91	\$667.97	\$667.97	\$0.00	100.00 %
El Garambullo	\$512.94	\$155.03	\$667.97	\$23.27	\$23.27	\$0.00	100.00 %
El Bondho	\$0.00	\$23.27	\$23.27	\$21,101.46	\$21,101.46	\$0.00	100.00 %
El Potrero	\$20,373.38	\$728.08	\$21,101.46	\$122.69	\$122.69	\$0.00	100.00 %
Otros Ingresos	\$56.30	\$66.39	\$122.69	\$65.68	\$65.68	\$0.00	100.00 %
INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS	\$0.00	\$65.68	\$65.68	\$65.68	\$65.68	\$0.00	100.00 %
INTERES GANADO 2023	\$0.00	\$65.68	\$65.68	\$65.68	\$65.68	\$0.00	100.00 %
Total	\$11,836,053.17	\$1,619,430.24	\$13,455,483.41	\$13,310,923.80	\$13,310,923.80	\$0.00	98.92 %

COMISIÓN DE AGUA Y ALCANTARILLADO
MPIO. DE PROGRESO DE ALVARO O. HGO.

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